

**THE
EFFINGHAM**

NEW HAMPSHIRE

2011

ANNUAL REPORTS

TOWN OF EFFINGHAM

ANNUAL REPORTS OF OFFICERS

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TOWN OFFICERS AND OFFICIALS

SELECTMEN

John Meisner
Susan Slack
Theresa Swanick

Term Expires 2012
Term Expires 2013
Term Expires 2014

Selectmen's Meeting: Tuesday at 6:30 PM

Office Hours: Monday, Tuesday, Thursday 9:00 AM – 2:00 PM; Friday 9:00 AM – Noon

Office Telephone: (603) 539-7770; Fax: (603) 539-7799 email: effingham@roadrunner.com

ZONING ENFORCEMENT OFFICER

Rebecca Boyden office hours: Tuesday 5:30 PM – 7:00 PM (603) 539-7147
email: effingham_becca@roadrunner.com

TOWN CLERK/TAX COLLECTOR COMBINED

Marilynn L. Maughan
Deanna Amaral, Deputy

Term Expires 2012

Office Hours: Tuesday 8:00 AM – 6:00 PM, Thursday 8:00 AM – 4:00 PM, Friday 8:00 AM – Noon.

Office Telephone: (603) 539-7551; Fax: (603) 539-7637 email: effinghamtownclerk@earthlink.net

TREASURER

Laurie J. Caldwell
Terri Carrier, Deputy

Term Expires 2012

MODERATOR

J. Michael Cauble

Term Expires 2013

TRUSTEE OF TRUST FUNDS

Susan Yakutis (appointed)
David Manley, Jr.
Vacant

Term Expires 2012
Term Expires 2013
Term Expires 2014

TRUSTEES OF THE LIBRARY

Carol Pfister (appointed)
Edith Sharp
Henry Spencer
Cheryle Feirick
Maureen Spencer

Term Expires 2012
Term Expires 2012
Term Expires 2013
Term Expires 2013
Term Expires 2014

TRUSTEES OF THE CEMETERY

Neil Eric Potter	Term Expires 2012
Avril K. Davis	Term Expires 2013
David Manley, Jr.	Term Expires 2014

SUPERVISORS OF THE CHECKLIST

Kathryn Cauble	Term Expires 2012
Rebecca Harrington	Term Expires 2014
Sheila T. Jones	Term Expires 2016

BUDGET COMMITTEE

Timothy Eldridge (appointed)	Term Expires 2012
David A. Nicholson, Jr.	Term Expires 2012
James Skehan	Term Expires 2012
Paul Bartoswicz	Term Expires 2013
Michael Pilkovsky	Term Expires 2014
Maureen Spencer	Term Expires 2014

PLANNING BOARD

Paul D. Potter	Term Expires 2012
George Bull	Term Expires 2012
Joanna Bull	Term Expires 2013
Christopher Kanca	Term Expires 2013
Jory Augenti	Term Expires 2014
William Piekut	Term Expires 2014

ZONING BOARD OF ADJUSTMENT

Henry Spencer	Term Expires 2012
James Pittman	Term Expires 2013
Francis P. Marchand, Jr.	Term Expires 2013
Timothy White	Term Expires 2014
Jory Augenti	Term Expires 2014

HISTORIC DISTRICT COMMISSION

Paul Potter, Chairman	Term Expires 2011
Arlen Gertsen	Term Expires 2011
Grace Applei	Term Expires 2011

CONSERVATION COMMISSION

Emelyn Albert, Chairman
Timothy White, Recording Secretary
John Williams, Vice Chairman
David Goulet
Stephan Zalewski
Stephanie Barnes
Harry Libby
Alfred Levesque

Term Expires 2012
Term Expires 2012
Term Expires 2012
Term Expires 2013
Term Expires 2013
Term Expires 2014
Term Expires 2014
Term Expires 2014

AGRICULTURAL COMMISSION

Paul Bartoswicz, Chairman
Ralph Thompson, Vice-Chairman
Carol Pfister, Secretary
Deborah Goodwin-Potter
Ann Marie Sargent
Barbara Thompson
Eve Klotz (alternate)
Theresa Swanick (alternate)
Avril Davis (alternate)
David Nicholson (alternate)

TECHNICAL DEVELOPMENT ADVISORY COMMITTEE

Theresa Swanick
James Morris
Douglas Caron
Greg Sessler
Eve Klotz

The State of New Hampshire

Town Warrant

To the inhabitants of the Town of Effingham in the County of Carroll in said State,
qualified to vote in Town affairs: Polls not to close before 7:00 P.M.

You are hereby notified to meet at the Effingham Elementary School, 6 Partridge Cove Road, in said Effingham on Tuesday, the 13th day of March 2012, next at 11 o'clock in the forenoon to act upon the following subject:

Article 1. To choose all necessary town officers for the year ensuing:

1 Selectman	3 year term
1 Town Clerk/Tax Collector	3 year term
1 Treasurer	3 year term
1 Supervisor of the Checklist	6 year term
1 Trustee of Trust Funds	1 year term
1 Trustee of Trust Funds	2 year term
1 Library Trustee	2 year term
1 Library Trustee	3 year term
1 Budget Committee Member	2 year term
1 Budget Committee Member	3 year term
1 Budget Committee Member	3 year term
1 Planning Board Member	3 year term
1 Planning Board Member	3 year term
1 Zoning Board of Adjustment Member	3 year term
1 Cemetery Trustee	3 year term

Article 2. Are you in favor of the adoption of Amendment 2012-1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 1104.1 to reorder and reword the five (5) requisite standards for a variance to bring them into compliance with RSA 674:33? This is a housekeeping article.
The Planning Board is in favor of this article.

YES

☐

NO

☐

Adjourn meeting as per vote. Meeting will reconvene at the Effingham Elementary School, 6 Partridge Cove Road, Effingham on Saturday, March 17, 2012 at 9 o'clock in the forenoon.

Article 3. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Eight Hundred and Four Dollars (\$25,804.00) to contract the services of Avitar Associates of New England, Inc. for the year 2012. This sum represents payment for the second year of a five-year level funded contract that provides for a full update of property values to market rate in 2015 as required by RSA 75:8-a, as well as general assessing services throughout each of the five years and field data verification of information appearing on property tax cards. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 4. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) for road reconstruction. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 5. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Six Thousand Dollars (\$136,000.00) for road resurfacing and sealing. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 6. To see if the Town will vote to sell the Effingham Fire Department's 2005 Chevrolet Ambulance by sealed bid to the highest responsible bidder, and to delegate to the Board of Selectmen the authority to establish a minimum bid price, if any, and to otherwise determine the terms of sale. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 7. To see if the Town will vote to raise and appropriate the sum of Four Thousand Four Hundred Dollars (\$4,400.00) to purchase the Clerk/Motor Vehicle MAAP software system from Avitar Associates of New England, Inc. for use by the Town Clerk. The purchase price includes the installation, training and one year licensing agreement. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 8. To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Three Hundred and Fifty Three (\$29,353.00) for payments to the following Capital Reserve Accounts previously established:

		Acct balances 12/31/11
Invasive Aquatic Plants	\$1,350.00	\$10,374.87
Fire Truck/Equipment	\$5,000.00	\$157,734.65
Municipal Maintenance Garage	\$1.00	\$8,285.24
Police Cruiser/Equipment	\$5,000.00	\$13,503.78
Public Safety Buildings	\$1.00	\$49,739.20
Rescue Vehicle/Equipment	\$1.00	\$37,083.33
Salt Shed	\$5,000.00	\$11,285.95
Town Owned Bridges	\$8,000.00	\$38,753.99
Transfer Station/Recycling Center	\$5,000.00	\$17,462.49

Total in above Capital Reserve accounts: \$344,223.50

This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 9. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred and Three (\$12,503.00) for payments to the following Trust Fund Accounts previously established:

Acct balances 12/31/11		
Emergency Management Exp TF	\$1.00	\$33,667.83
Government Building Exp TF	\$5,000.00	\$23,028.39
Library Equipment Exp TF	\$2,500.00	\$5,533.19
Parks and Recreation TF	\$1.00	\$30,950.51
Planning/Land Use Exp TF	\$5,000.00	\$4,884.33
Technology Development Exp TF	\$1.00	\$2,275.01

Total in above Trust Fund accounts: \$100,339.26

This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 10. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) from the undesignated fund balance to be added to the Fire Truck and Equipment Capital Reserve Fund previously established. The \$2,000.00 was received from the Town of Parsonsfield in 2011 for Fire Department Mutual Aid. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 11. To see if the Town will vote to discontinue the Rescue Vehicle and Equipment Capital Reserve Fund established in 1991. The current balance of Thirty Seven Thousand Eighty Three Dollars and Thirty Three Cents (\$37,083.33) as of December 31, 2011, plus any accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. In the event this article fails, article 12 will be passed over. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 12. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Eighty Three Dollars (\$37,083.00) to be added to the Fire Truck and Equipment Capital Reserve Fund previously established, with said funds to come from the Town's unreserved fund balance. This sum represents the funds from the discontinued Rescue Vehicle and Equipment Capital Reserve Fund. This article will be null and void in the event article 11 fails. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 13. To see if the Town will vote to discontinue the Huntress Bridge Maintenance Capital Reserve Fund. The current balance of Thirty Four Thousand Three Hundred Seventy Three Dollars and Seventy Five Cents (\$34,373.75) as of December 31, 2011, plus any accumulated interest to date of withdrawal, are to be transferred to the Town's

general fund. In the event this article fails, article 14 will be passed over. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 14. To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Three Hundred Seventy Three Dollars (\$34,373.00) to be added to the Town Owned Bridges Expendable Trust Fund previously established, with said funds to come from the Town's unreserved fund balance. This sum represents the funds from the discontinued Huntress Bridge Maintenance Capital Reserve Fund. This article will be null and void in the event article 13 fails. This is a special warrant article. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 15. To see if the Town will vote to establish the position of elected Town Auditor, as provided by RSA 41:31-b, to perform an annual audit of Town financial records and report findings to the State of New Hampshire Department of Revenue Administration and the Effingham Board of Selectmen, and to set the compensation for the Town Auditor at \$500.00 per year. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation.

Article 16. To see if the Town will vote to establish the Municipal Auditing Expendable Trust Fund for the purpose of funding professional services related to auditing financial records of the Town. Also, to raise and appropriate to this fund the sum of Seven Thousand Dollars (\$7,000.00) and further, to name the Board of Selectmen as agents to expend from this fund. This is a special warrant article. This requires a majority vote. The Selectmen and Budget Committee recommend this appropriation.

Article 17. To see if the Town of Effingham will vote to raise and appropriate the sum of Three Thousand (\$3,000.00) in support of Carroll County Transit's Senior and General Public Transportation. This article is petitioned by Louise E. Champion and others. This requires a majority vote.

The Selectmen and Budget Committee do not recommend this appropriation.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$1,235,406.00 for the ensuing year for general operations. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

Executive

Benevolence Expenses	200.00
Computer & Network Expense	2,000.00
Mileage	250.00
Office Equipment & Supplies	2,750.00
Postage	1,000.00
Salaries	

<i>Administrative Assistant</i>	<i>31,000.00</i>
<i>Clerical Support</i>	<i>7,717.00</i>
<i>Moderator</i>	<i>500.00</i>
<i>Selectmen</i>	<i>21,000.00</i>

	<i>Trustee of Trust Funds</i>	<u>300.00</u>
Total Salaries		60,517.00
Telephone		1,350.00
Town Meeting Expense		1.00
Town Report Printing		1,200.00
Workshops & Seminars		<u>500.00</u>
Total Executive		69,768.00
Election & Registration		
Advertising		350.00
Association Dues		20.00
Books & Publications		350.00
Mileage		75.00
Office Equipment & Supplies		850.00
Postage		500.00
Salaries		
	<i>Ballot Clerks</i>	<u>1,220.00</u>
	<i>Deputy Town Clerk</i>	<u>7,000.00</u>
	<i>Town Clerk</i>	<u>9,000.00</u>
Total Salaries		17,220.00
Telephone		575.00
Workshops & Seminars		<u>400.00</u>
Total Election & Registration		20,340.00
Checklist Supervisors		
Advertising		400.00
Postage		50.00
Salaries		1,650.00
Supplies/mileage		100.00
Workshops and Seminars		<u>200.00</u>
Total Checklist Supervisors		2,400.00
Financial Administration		
Association Dues		20.00
Auditors		7,000.00
Bank Service Charges		500.00
Financial/Banking supplies		800.00
Mileage		75.00
Office Equipment & Supplies		500.00
Postage		2,500.00
Registry of Deeds		450.00
Salaries		
	<i>Deputy Tax Collector</i>	<u>7,000.00</u>
	<i>Deputy Treasurer</i>	<u>725.00</u>
	<i>Tax Collector</i>	<u>9,000.00</u>
	<i>Treasurer</i>	<u>1,717.00</u>
Total Salaries		18,442.00

Software Support	1,980.00
Telephone	575.00
Workshops & Seminars	350.00
Total Financial Administration	33,192.00

Budget Committee	
Advertising	100.00
Mileage	1.00
Workshops & Seminars	50.00
Total Budget Committee	151.00

Assessing	
Equipment & Supplies	300.00
Mileage	0.00
Postage	400.00
Salaries	14,000.00
Software Support	2,400.00
Tax Map Maintenance	2,000.00
Workshops & Seminars	100.00
Total Assessing	19,200.00

Legal	20,000.00
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Payroll	
Expenses	
New Hampshire Retirement-Town	23,000.00
Payroll Expenses - Other	22,000.00
Total Payroll Expenses	45,000.00

Planning & Zoning	
Planning Board	4,689.00
Enforcement Officer	9,535.00
Zoning Board of Adjustment	1,880.00
Historical District Commission	358.00
Total Planning & Zoning	16,462.00

Government Buildings	
Bldg maint/supplies/equipment	15,000.00
Electricity	13,000.00
Heating Fuel	12,000.00
Salaries	5,500.00
Sanitation	1,500.00
Total Government Buildings	47,000.00

Cemeteries	2,500.00
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Insurance Fees	
Employee Insurance	75,500.00
Primex/ UE & WC	9,300.00
Property Liability	15,000.00
Total Insurance Fees	99,800.00

Advertising & Regional Dues	2,000.00
Police Department	
Association Dues	20.00
Equipment	1,000.00
Fuel	6,000.00
Postage	100.00
Radar recertification	130.00
Radio maintenance	500.00
Salaries	
<i>Police Chief Salary</i>	<i>56,784.00</i>
<i>Police Officer Salaries</i>	<i>7,016.00</i>
<i>Police Sergeant Salary</i>	<i>51,306.00</i>
<i>Secretary</i>	<i>5,741.00</i>
Total Salaries	120,847.00
Software Support	1,350.00
Supplies	1,000.00
Telephone	1,200.00
Training	250.00
Uniforms & protective gear	1,500.00
Vehicle Maintenance	1,500.00
Total Police Department	135,397.00
Fire/Rescue Department	
Disease Protection	500.00
EMS Contract	25,020.00
Fire Prevention	500.00
Fuel	1,250.00
General Expenses & Supplies	2,000.00
Medical Supplies	1,000.00
Member Compensation	20,000.00
Mileage	1,000.00
Mutual Aid & Dues	5,500.00
New Equipment Purchase	1,200.00
Personnel Background Checks	750.00
Radio	1,500.00
Secretary	4,500.00
Telephone	1,800.00
Training	3,000.00
Truck & Equipment Maintenance	20,000.00
Total Fire/Rescue Department	89,520.00
Emergency/Forest/911	
Emergency Mngmt	850.00
Forest Fires	2,500.00
Total Emergency/Forest/911	3,350.00
Highways & Streets	
Road Maintenance	

	<i>Calcium Chloride</i>	22,250.00
	<i>Materials</i>	30,000.00
	<i>Road Maint Contractor</i>	65,000.00
	<i>Roadside Mowing</i>	10,500.00
	<i>Signs & Equipment</i>	2,500.00
Total Road Maintenance		130,250.00
Winter Roads		
	<i>Contract Payment</i>	175,900.00
	<i>Materials</i>	60,000.00
Total Winter Roads		235,900.00
Total Highways & Streets		366,150.00
Street Lighting		6,000.00
Solid Waste Collection		
	Certification/Training	400.00
	Repairs & Maintenance	3,000.00
	Salaries	44,000.00
	Supplies	500.00
	Telephone	400.00
	HHW Day	1,174.00
Total Solid Waste Collection		49,474.00
Solid Waste Disposal		
	Compactor/ WM Containers	80,000.00
	Other Disposal Containers	15,000.00
Total Solid Waste Disposal		95,000.00
Landfill Monitoring		4,000.00
Dog Officer		
	Humane Society Fees	250.00
	Salary	6,000.00
	Supplies & Equipment	250.00
Total Dog Officer		6,500.00
Health Agencies & Hospitals		
	<i>Agape Food Pantry</i>	1,156.00
	<i>Northern Human Services</i>	716.00
	<i>Starting Point</i>	840.00
	<i>Tri- County CAP</i>	4,000.00
	<i>VNA</i>	3,159.00
	<i>White Mntn Comm Health Ctr</i>	1,000.00
Total Health Agencies & Hospitals		10,871.00
General Assistance		20,000.00
Meals on Wheels		5,500.00
Parks & Recreation		3,500.00

Library	
Salaries	41,931.00
Other Library Expenses	14,100.00
Total Library	56,031.00
Patriotic Purposes	1,000.00
Conservation Commission	2,550.00
Agricultural Commission	250.00
Town Forester	1,500.00
Debt Service	
TAN Interest	1,000.00
Total Debt Service	1,000.00
Total Operating Budget	1,235,406.00

Article 19. To see if the Town will vote to name the Board of Selectmen as agents to expend from the Salt Shed Capital Reserve Fund previously established in 2003. This requires a majority vote.

Article 20. To see if the Town will vote to name the Board of Selectmen as agents to expend from the Transfer/Recycling Center Capital Reserve Fund previously established in 2003. This requires a majority vote.

Article 21. To see if the Town will vote to delegate the duties and responsibilities of the cemetery trustees to the Board of Selectmen, as provided in RSA 289:6:II-a..

Article 22. To see if the Town will vote to accept the reports of its agents and auditors.

Article 23. To transact any other business that may legally come before said meeting.

Given our hands and seal the 21st day of February, in the year of our Lord, Two Thousand and Twelve.

John Meisner

Susan Slack

Theresa Swanick

2011 Expenditures and Proposed 2012 Budget

	Jan - Dec 11	2011 Budget	\$ Over Budget minus = under	2012 Budget
Executive				
Benevolence Expenses	100.00	200.00	-100.00	200.00
Computer & Network Expense	5,262.88	1,800.00	3,462.88	2,000.00
Mileage	186.15	250.00	-63.85	250.00
Office Equipment & Supplies	2,957.53	2,750.00	207.53	2,750.00
Postage	940.90	1,000.00	-59.10	1,000.00
Salaries				
<i>Administrative Assistant</i>	30,349.95	32,250.00	-1,900.05	31,000.00
<i>Clerical Support</i>	7,517.60	7,660.00	-142.40	7,717.00
<i>Moderator</i>	500.00	500.00	0.00	500.00
<i>Selectmen</i>	20,999.88	21,000.00	-0.12	21,000.00
<i>Trustee of Trust Funds</i>	300.00	300.00	0.00	300.00
Total Salaries	59,667.43	61,710.00	-2,042.57	60,517.00
Telephone	1,271.65	1,350.00	-78.35	1,350.00
Town Meeting Expense	0.00	200.00	-200.00	1.00
Town Report Printing	1,197.93	1,600.00	-402.07	1,200.00
Workshops & Seminars	217.71	300.00	-82.29	500.00
Total Executive	71,802.18	71,160.00	642.18	69,768.00
Election & Registration				
Advertising	228.00	150.00	78.00	350.00
Association Dues	0.00	20.00	-20.00	20.00
Books & Publications	30.00	350.00	-320.00	350.00
Mileage	122.40	75.00	47.40	75.00
Office Equipment & Supplies	1,601.96	600.00	1,001.96	5,250.00
Postage	117.72	900.00	-782.28	500.00
Salaries				
<i>Ballot Clerk</i>	260.00	130.00	130.00	1,220.00
<i>Deputy Town Clerk</i>	7,000.24	7,000.00	0.24	7,000.00
<i>Town Clerk</i>	9,000.00	9,000.00	0.00	9,000.00
Total Salaries	16,260.24	16,130.00	130.24	17,220.00
Telephone	468.28	575.00	-106.72	575.00
Workshops & Seminars	386.00	500.00	-114.00	400.00
Total 4140 · Election & Registration	19,214.60	19,300.00	-85.40	24,740.00
Checklist Supervisors				
Advertising	424.00	150.00	274.00	400.00
Postage	44.00	100.00	-56.00	50.00
Salaries	1,700.00	1,425.00	275.00	1,650.00
Supplies/mileage	36.05	300.00	-263.95	100.00
Workshops and Seminars	0.00	300.00	-300.00	200.00
Total Checklist Supervisors	2,204.05	2,275.00	-70.95	2,400.00
Financial Administration				

2011 Expenditures and Proposed 2012 Budget

Association Dues	0.00	20.00	-20.00	20.00
Auditors	4,453.00	5,000.00	-547.00	7,000.00
Bank Service Charges	155.00	150.00	5.00	500.00
Financial/Banking supplies	895.56	550.00	345.56	800.00
Mileage	71.40	75.00	-3.60	75.00
Office Equipment & Supplies	877.48	500.00	377.48	500.00
Postage	1,874.52	2,800.00	-925.48	2,500.00
Registry of Deeds	614.16	500.00	114.16	450.00
Salaries				
<i>Deputy Tax Collector</i>	7,000.24	7,000.00	0.24	7,000.00
<i>Deputy Treasurer</i>	725.04	725.00	0.04	725.00
<i>Tax Collector</i>	9,000.00	9,000.00	0.00	9,000.00
<i>Treasurer</i>	1,716.96	1,717.00	-0.04	1,717.00
Total Salaries	18,442.24	18,442.00	0.24	18,442.00
Software Support	2,161.00	1,980.00	181.00	1,980.00
Telephone	468.26	575.00	-106.74	575.00
Workshops & Seminars	278.00	550.00	-272.00	350.00
Total Financial Administration	30,290.62	31,142.00	-851.38	33,192.00
Budget Committee				
Advertising	92.00	100.00	-8.00	100.00
Mileage	0.00	30.00	-30.00	1.00
Workshops & Seminars	0.00	100.00	-100.00	50.00
Total Budget Committee	92.00	230.00	-138.00	151.00
Assessing				
Contract	11,298.21	25,804.00	-14,505.79	25,804.00
Equipment & Supplies	287.84	300.00	-12.16	300.00
Mileage	7.65	100.00	-92.35	0.00
Postage	363.88	400.00	-36.12	400.00
Salaries	13,424.04	14,000.00	-575.96	14,000.00
Software Support	2,318.51	2,100.00	218.51	2,400.00
Tax Map Maintenance	1,764.00	2,500.00	-736.00	2,000.00
Workshops & Seminars	0.00	250.00	-250.00	100.00
Total Assessing	29,464.13	45,454.00	-15,989.87	45,004.00
Legal	15,109.18	20,000.00	-4,890.82	20,000.00
Payroll Expenses				
New Hampshire Retirement-Town	19,239.48	19,000.00	239.48	23,000.00
Payroll Expenses - Other	21,266.34	21,000.00	266.34	22,000.00
Total Payroll Expenses	40,505.82	40,000.00	505.82	45,000.00
Planning & Zoning				
Planning Board	3,969.75	4,581.00	-611.25	4,689.00
Enforcement Officer	5,243.83	9,819.00	-4,575.17	9,535.00
Zoning Board of Adjustment	404.57	2,030.00	-1,625.43	1,880.00
Historical District Commission				358.00

2011 Expenditures and Proposed 2012 Budget

Planning & Zoning	9,618.15	16,430.00	-6,811.85	16,462.00
Government Buildings				
Bldg maint/supplies/equipment	10,991.35	15,000.00	-4,008.65	15,000.00
Electricity				
<i>Lord's Hill</i>	278.30			
<i>Municipal Bldg</i>	3,464.36			
<i>Murray Fld FS</i>	2,195.28			
<i>Salt Shed</i>	816.24			
<i>Town Hall</i>	3,768.63			
<i>Transfer Sta</i>	1,927.24			
Total Electricity	12,450.05	13,000.00	-549.95	13,000.00
Heating Fuel				
<i>Lord's Hill</i>	1,084.56			
<i>Municipal Bldg</i>	7,693.96			
<i>Murray Fld FS</i>	2,315.66			
<i>Town Hall</i>	3,130.98			
Total Heating Fuel	14,225.16	12,000.00	2,225.16	12,000.00
Salaries	5,503.00	5,500.00	3.00	5,500.00
Sanitation	1,430.00	1,500.00	-70.00	1,500.00
Total Government Buildings	44,599.56	47,000.00	-2,400.44	47,000.00
Cemeteries	2,465.00	4,000.00	-1,535.00	2,500.00
Insurance Fees				
Employee Insurance	65,286.03	66,000.00	-713.97	75,500.00
Primex/ UE & WC	9,156.00	8,900.00	256.00	9,300.00
Property Liability	14,883.38	15,000.00	-116.62	15,000.00
Total Insurance Fees	89,325.41	89,900.00	-574.59	99,800.00
Advertising & Regional Dues	1,928.66	3,000.00	-1,071.34	2,000.00
Police				
Association Dues	0.00	20.00	-20.00	20.00
Equipment	849.89	1,000.00	-150.11	1,000.00
Fuel	6,836.93	6,000.00	836.93	6,000.00
Postage	46.00	100.00	-54.00	100.00
Radar recertification	150.00	130.00	20.00	130.00
Radio maintenance	77.40	500.00	-422.60	500.00
Salaries				
<i>Police Chief Salary</i>	56,367.77	56,377.00	-9.23	56,784.00
<i>Police Officer Salaries</i>	5,599.75	7,016.00	-1,416.25	7,016.00
<i>Police Sergeant Salary</i>	50,948.31	50,956.00	-7.69	51,306.00
<i>Secretary</i>	5,359.15	5,741.00	-381.85	5,741.00
Total Salaries	118,274.98	120,090.00	-1,815.02	120,847.00
Software Support	1,370.00	1,350.00	20.00	1,350.00
Supplies	1,477.93	1,000.00	477.93	1,000.00
Telephone	1,205.86	1,200.00	5.86	1,200.00

2011 Expenditures and Proposed 2012 Budget

Training	0.00	250.00	-250.00	250.00
Uniforms & protective gear	761.80	1,500.00	-738.20	1,500.00
Vehicle Maintenance	2,648.89	2,000.00	648.89	1,500.00
Total Police	133,699.68	135,140.00	-1,440.32	135,397.00
Fire/Rescue Department				
Disease Protection	0.00	500.00	-500.00	500.00
EMS Contract	24,973.54	25,020.00	-46.46	25,020.00
Fire Prevention	418.67	500.00	-81.33	500.00
Fuel	1,081.83	2,000.00	-918.17	1,250.00
General Expenses & Supplies	1,572.72	2,000.00	-427.28	2,000.00
Medical Supplies	245.34	1,750.00	-1,504.66	1,000.00
Member Compensation	16,364.00	20,000.00	-3,636.00	20,000.00
Mileage	748.25	500.00	248.25	1,000.00
Mutual Aid & Dues	4,748.00	5,500.00	-752.00	5,500.00
New Equipment Purchase	2,088.29	2,225.00	-136.71	1,200.00
Personnel Background Checks	663.02	1,400.00	-736.98	750.00
Radio	903.00	3,000.00	-2,097.00	1,500.00
Secretary	5,599.75	4,500.00	1,099.75	4,500.00
Telephone	1,689.16	1,875.00	-185.84	1,800.00
Training	2,173.17	2,000.00	173.17	3,000.00
Truck & Equipment Maintenance	28,063.69	17,750.00	10,313.69	20,000.00
Total Fire/Rescue Department	91,332.43	90,520.00	812.43	89,520.00
Emergency/Forest/911				
Emergency Management	360.00	600.00	-240.00	850.00
Forest Fires	0.00	3,000.00	-3,000.00	2,500.00
Total Emergency/Forest/911	360.00	3,600.00	-3,240.00	3,350.00
Highways & Streets				
Road Paving	119,544.02	165,420.85	-45,876.83	136,000.00
Road Reconstruction	140,790.77	100,000.00	40,790.77	120,000.00
Road Maintenance				
Calcium Chloride	15,158.00	22,000.00	-6,842.00	22,250.00
Materials	15,825.60	37,000.00	-21,174.40	30,000.00
Road Maint Contractor	56,799.00	71,000.00	-14,201.00	65,000.00
Roadside Mowing	10,000.00	10,500.00	-500.00	10,500.00
Signs & Equipment	2,695.62	2,000.00	695.62	2,500.00
Total Road Maintenance	100,478.22	142,500.00	-42,021.78	130,250.00
Winter Roads				
Contract Payment	179,583.65	180,500.00	-916.35	175,900.00
Materials	60,618.03	60,000.00	618.03	60,000.00
Total Winter Roads	240,201.68	240,500.00	-298.32	235,900.00
Total Highways & Streets	601,014.69	648,420.85	-47,406.16	622,150.00
Street Lighting	5,967.14	6,500.00	-532.86	6,000.00

2011 Expenditures and Proposed 2012 Budget

Solid Waste Collection				
Certification/Training	312.00	500.00	-188.00	400.00
Repairs & Maintenance	1,776.95	4,000.00	-2,223.05	3,000.00
Salaries	42,178.47	42,000.00	178.47	44,000.00
Supplies	555.97	250.00	305.97	500.00
Telephone	339.00	500.00	-161.00	400.00
Hazardous Household Waste Day	1,174.00	1,174.00	0.00	1,174.00
Total Solid Waste Collection	46,336.39	48,424.00	-2,087.61	49,474.00
Solid Waste Disposal				
Compactor/ WM Containers	74,765.20	108,000.00	-33,234.80	80,000.00
Other Disposal Containers				
<i>Commingled</i>	8,323.36			
<i>Electronics</i>	4,561.40			
<i>Freon Removal</i>	540.20			
<i>Tires</i>	3,600.00			
Total Other Disposal Containers	17,024.96	20,000.00	-2,975.04	15,000.00
Total Solid Waste Disposal	91,790.16	128,000.00	-36,209.84	95,000.00
Landfill Monitoring	3,652.50	6,600.00	-2,947.50	4,000.00
Dog Officer				
Humane Society Fees	122.00	500.00	-378.00	250.00
Salary	6,000.00	6,000.00	0.00	6,000.00
Supplies & Equipment	0.00	500.00	-500.00	250.00
Total Dog Officer	6,122.00	7,000.00	-878.00	6,500.00
Health Agencies & Hospitals				
Agape Food Pantry	0.00	0.00	0.00	1,156.00
Life Bridge	500.00	500.00	0.00	0.00
Northern Human Services	716.00	716.00	0.00	716.00
Ossipee Children's Fund	750.00	750.00	0.00	0.00
Starting Point	840.00	840.00	0.00	840.00
Tri- County CAP	4,000.00	4,000.00	0.00	4,000.00
VNA	3,159.00	3,159.00	0.00	3,159.00
White Mtn Comm Health Ctr	1,574.00	1,574.00	0.00	1,000.00
Total Health Agencies & Hospitals	11,539.00	11,539.00	0.00	10,871.00
General Assistance	14,598.65	18,000.00	-3,401.35	20,000.00
Meals on Wheels	5,259.00	5,000.00	259.00	5,500.00
Parks & Recreation	3,500.00	3,500.00	0.00	3,500.00
Library	52,168.77	54,026.00	-1,857.23	56,031.00
Patriotic Purposes	694.60	1,000.00	-305.40	1,000.00
Conservation Commission	3,020.00	3,020.00	0.00	2,550.00

2011 Expenditures and Proposed 2012 Budget

Agricultural Commission	254.99	250.00	4.99	250.00
Town Forester	1,070.42	1,500.00	-429.58	1,500.00
Debt Service	0.00	2,500.00	-2,500.00	1,000.00
Capital Outlay				
Vehicles	500.00	34,000.00	-33,500.00	0.00
Buildings	16,500.41	25,000.00	-8,499.59	0.00
Other Capital Improvements	2,025.00	4,000.00	-1,975.00	0.00
Total Capital Outlay	19,025.41	63,000.00	-43,974.59	0.00
Transfer to Capital Reserve Funds				
<i>Aquatic Plant CRF</i>	<i>1,350.00</i>	<i>1,350.00</i>	<i>0.00</i>	<i>1,350.00</i>
<i>Fire Truck/Equipment CRF</i>	<i>10,000.00</i>	<i>10,000.00</i>	<i>0.00</i>	<i>7,000.00</i>
<i>Municipal Garage CRF</i>	<i>500.00</i>	<i>500.00</i>	<i>0.00</i>	<i>1.00</i>
<i>Police Cruiser CRF</i>	<i>5,000.00</i>	<i>5,000.00</i>	<i>0.00</i>	<i>5,000.00</i>
<i>Public Safety Bldg CRF</i>	<i>2,500.00</i>	<i>2,500.00</i>	<i>0.00</i>	<i>1.00</i>
<i>Rescue Vehicle & Equip CRF</i>	<i>500.00</i>	<i>500.00</i>	<i>0.00</i>	<i>1.00</i>
<i>Salt Shed CRF</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>0.00</i>	<i>5,000.00</i>
<i>Town owned Bridges CRF</i>	<i>8,000.00</i>	<i>8,000.00</i>	<i>0.00</i>	<i>8,000.00</i>
<i>Transfer/Recycling Ctr CRF</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>0.00</i>	<i>5,000.00</i>
Total Transfer to Capital Reserve Fu	31,850.00	31,850.00	0.00	31,353.00
Transfer to Trust Funds				
<i>Emergency Management Exp Trust</i>	<i>2,000.00</i>	<i>2,000.00</i>	<i>0.00</i>	<i>1.00</i>
<i>Govt Bldgs Exp Trust</i>	<i>5,000.00</i>	<i>5,000.00</i>	<i>0.00</i>	<i>5,000.00</i>
<i>Library Equipment Exp Trust</i>	<i>2,500.00</i>	<i>2,500.00</i>	<i>0.00</i>	<i>2,500.00</i>
<i>Municipal Auditing Exp Trust</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>7,000.00</i>
<i>Parks & Recreation Trust</i>	<i>100.00</i>	<i>100.00</i>	<i>0.00</i>	<i>1.00</i>
<i>Planning & Land Use Exp Trust</i>	<i>5,000.00</i>	<i>5,000.00</i>	<i>0.00</i>	<i>5,000.00</i>
<i>Tech Development Exp Trust</i>	<i>2,500.00</i>	<i>2,500.00</i>	<i>0.00</i>	<i>1.00</i>
Total Transfer to Trust Funds	17,100.00	17,100.00	0.00	19,503.00
Totals for Budgeted Accounts	1,496,975.19	1,676,380.85	-179,405.66	1,572,466.00
Payments to Other Gov'ts.				
County Taxes	179,700.00			
School District	2,000,173.00			
Other Governments	185,346.59			
Total Payments to Other Gov'ts.	2,365,219.59			
Refunds	6,347.18			
Total Expenditures	3,868,541.96			

2011 Revenue Report

Property Taxes	3,688,458.70
Current Use Penalty	885.00
Yield Taxes	23,392.76
Yield Tax Interest	1,014.91
Payment in Lieu of Taxes	31,673.19
Interest & Cost, Property Taxes	85,889.70
Cable TV Franchise Fee	12,994.68
UCC Filings	210.00
NSF Fee	240.00
Motor Vehicles	194,494.59
Driveway permits	100.00
Dog Licenses	2,230.00
Filing Fees	26.98
Dog Fines	75.00
Pistol Permits	60.00
Vital Statistics	1,102.00
Building permits	1,140.00
Federal Grants	8,953.88
Highway Block Grant	81,701.78
Forest Land Reimbursement	2,669.45
Rooms & Meals Revenue	65,916.24
Fire Protection Mutual Aid	2,000.00
Income from Departments	1,978.00
Copy & Fax Charges	555.21
Historic District Applications	15.00
Police Detail Income	
Officer Compensation	-4,062.50
Police Detail Income	6,546.75
Net Police Detail Income	2,484.25
Transfer Station Permits	876.00
Metal goods	4,472.82
Recycled paper	5,167.48
Sale of Town Property	11,162.11
Interest Income	352.52
Town Land Timber Sale	28,776.57
Refunds/Reimbursements	1,989.50
Transfer from Trust Funds	20,500.00
Total Income	<u>4,283,558.32</u>

FORM

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

E-mail Address: equalization@rev.state.nh.us

Original Date: _____

Copy
(check box if copy) ☐

Revision Date: _____

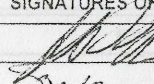
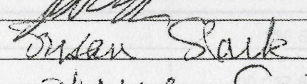
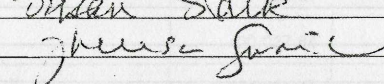
CITY/TOWN OF EFFINGHAMIN CARROLL

COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.

Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
John Meisner	
Susan Slack	
Theresa Swanick	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed August 30, 2011 Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 603-539-7770 Due date: September 1, 2011

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

FORM

MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

E-mail Address: equalization@rev.state.nh.us

Original Date: _____

Copy

(check box if copy) ☐

Revision Date: _____

2011

CITY/TOWN OF EFFINGHAM IN CARROLL COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief
Rev 1707 03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
John Meisner	
Susan Slack	
Theresa Swanick	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed _____ Check one Governing Body ☒ Assessors ☐

City/Town Telephone # 603-539-7770

Due date: September 1, 2011

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RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO

N H DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge)

Preparer: Gwen English (Print/type) E-Mail Address: effingham_gwen@roadrunner

FOR DRA USE ONLY

Regular office hours: M,T&Thurs 9-2 Fri 9-noon

See instructions on page 10, as needed.

(Form by Avitar Associates)

MS-1
Rev. 7/2011

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

2011

FORM

SUMMARY INVENTORY OF VALUATION

MS-1

FORM MS-1 FOR 2011

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		11,523.60	979,069
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		390.00	34,205
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		7,883.57	65,819,500
G Commercial/Industrial Land (Do Not include Utility Land)		230.67	2,454,200
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		20,027.84	69,286,974
I Tax Exempt & Non-Taxable Land		4,064.67	4,805,000
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential (* Minus Partial Charitable & Religious Exemptions *)			90,862,826
B Manufactured Housing as defined in RSA 674:31			4,321,900
C Commercial/Industrial (DO NOT Include Utility Buildings)			12,594,200
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			107,778,926
G Tax Exempt & Non-Taxable Buildings			5,079,174
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			4,213,000
B Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality			181,278,900
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted	173,000
Total # granted		1	
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted	0
Total # granted		0	
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted	0
Total # granted		0	
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)		Total # granted	0
Total # granted		0	
10 Water and Air Pollution Control Exemptions RSA 72 12-a		Total # granted	0
Total # granted		0	
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality			181,105,900
12 Blind Exemption RSA 72 37		Total # granted	0
Amount granted per exemption		0	0
13 Elderly Exemption RSA 72 39 a & b		Total # granted	235,000
Total # granted		0	
14 Deaf Exemption RSA 72:38-b		Amount granted per exemption	0
Total # granted		0	
15 Disabled Exemption RSA 72:37-b		Amount granted per exemption	0
Total # granted		0	

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	4	6,467
17 Solar Energy Exemption RSA 72:62	Total # granted	1	15,300
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	1	5,000
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			261,767
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			180,844,133
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			4,213,000
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			176,631,133

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

FORM

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

MS - 1

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?

Avitar

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES ☐NO ☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES ☐NO ☐

SECTION A: LIST ELECTRIC COMPANIES:

(Attach additional sheet if needed) (See Instruction page 11)

2011

VALUATION

PUBLIC SERVICE CO OF NH

4,051,900

NEW HAMPSHIRE ELECTRIC CO-OP

161,100

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

4,213,000

(See instructions page 11 for the names of the limited number of companies)

GAS COMPANIES

A2 TOTAL OF ALL GAS COMPANIES LISTED:

0

(See instructions page 11 for the names of the limited number of companies)

WATER & SEWER COMPANIES

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

0

(See instructions page 11 for the names of the limited number of companies)

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3)

4,213,000

This grand total of all sections must agree with the total listed on page 2, line 3A.

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

2011

VALUATION

(Attach additional sheet if needed.)

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

0

Total must agree with total on Page 2, Line 3B.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	87	43,125
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States " \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury " \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	2,000	2	4,000
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit they count as 2 * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half		89	47,125

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS: SINGLE 0
	MARRIED	0	MARRIED 0

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS: SINGLE 0
	MARRIED	0	MARRIED 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	1	15,000	65 - 74	3	45,000	45,000
75 - 79	0	20,000	75 - 79	2	40,000	40,000
80 +	0	25,000	80 +	6	150,000	150,000
			TOTAL	11		235,000
INCOME LIMITS:		SINGLE 18,000	ASSET LIMIT:		SINGLE	35,000
		MARRIED 27,000			MARRIED	52,500

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	NUMBER ADOPTED 0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

FORM

MS - 1

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	345.84	109,680	RECEIVING 20% RECREATION ADJUSTMENT	6,805.95
FOREST LAND	6,163.21	659,913	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	1.96
FOREST LAND WITH DOCUMENTED STEWARDSHIP	3,887.69	189,995		
UNPRODUCTIVE LAND	406.83	6,488		
WET LAND	720.03	12,993	TOTAL NUMBER OF OWNERS IN CURRENT USE	132
TOTAL (must match page 2)	11,523.60	979,069	TOTAL NUMBER OF PARCELS IN CURRENT USE	252

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010)				4,750
CONSERVATION ALLOCATION	PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT
				2,500
MONIES TO CONSERVATION FUND				2,375
MONIES TO GENERAL FUND				2,375

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	343.00	33,272	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	47.00	933	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	2
TOTAL	390.00	34,205	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	2

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e. Golf Course, Ball Park, Race Track, etc.)	
0.00	0		
ASSESSED VALUATION			
0			

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	2,669	Number of Acres 3,009.00
White Mountain National Forest, Only acct. 3186.		0.00
Other from MS-4, acct. 3186	21,115	Marist Brothers of NH, In
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
Other from MS-4, acct. 3186	0	
TOTALS of account 3186 (Exclude WMNF)	\$ 21,115	

* RSA 362-A 6, was reinstated, effective 4/1/2006 This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950

MINUTES OF THE EFFINGHAM TOWN MEETING 2011

Session I: Tuesday, March 8, 2011

J. Michael Cauble, Moderator called the meeting to order at 11:00 AM; a motion was made by Marilynn Maughan, seconded by Sheila Jones to forego the reading of the first 4 articles. Motion passed by unanimous voice vote. Mr. Cauble declared the polls open.

J. Michael Cauble, Moderator closed the polls at 7:00 PM; Ballot Clerks Marilynn Maughan, Deanna Amaral, Tracy Cragin, Gwenda English, Cheryl Madden, Christopher Wesinger, Yvonne Meisner, and J. Michael Cauble counted the town ballots for election of officers and the 8 questions. The Governor Wentworth Regional School District ballots were delivered to Wolfeboro for counting by Sgt. Robert King. Meeting was adjourned at 9:15 PM to re-convene at the Effingham Elementary School on Saturday, March 12, 2009 at 9:00 AM.

The Checklist listed 961 registered voters, 306 ballots were cast, including 16 absentee ballots. Mr. Cauble announced the following results for the election of officers. Please note that write-in votes of less than five, unless critical to the outcome, are not included in these minutes.

Selectmen, two year term:	Susan Slack	219
	Cuinn McConnell	18*
Selectmen, three year term:	Theresa Swanick	138
	Joseph J. Sherin	19
	Henry Spencer	122
	Quinn McConnell	18*
Moderator, one year term:	J. Michael Cauble	254
Trustee of Trust Funds, three year term:	Douglas Woods	8*
Trustee of Library, three year term (two positions):	Maureen Spencer	142
	Deanna Amaral	200
	Celine M. Bergeron	56
	J. Michael Cauble	89
Budget Committee Member, three year term (2 positions):	Maureen Spencer	178
	Michael Pilkovsky	223
Planning Board Member, three year term (2 positions):	Stefan Zalewski	116
	Jory B. Augenti	141
	William Piekut	133
	Daniel Sinapius	108

ZBA Member, three year term (2 positions):	Timothy White	184
	Jory B. Augenti	160
	Daniel Sinapius	105
Cemetery Trustee, one year term:	N. Eric Potter	19*
	Christine Sanborn	15*
Cemetery Trustee, three year term:	David M. Manley, Jr.	218

*Write-in votes

Article 2. Are you in favor of the adoption of Amendment 2011-1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 16 Wetlands by replacing it in its entirety? The Planning Board is in favor of this article. Yes 151 No 139

Article 3. Are you in favor of the adoption of Amendment 2011-2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Add a new Article 22 Groundwater Protection which establishes an overlay district and regulates non-residential uses for the protection of ground water? The Planning Board is in favor of this article. Yes 174 No 120

Article 4. Are you in favor of the adoption of Amendment 2011-3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 302 "Farm" definition to read: "As defined by RSA 21:34-a"? The Planning Board is in favor of this article. Yes 181 No 110

Article 5. Are you in favor of the adoption of Amendment 2011-4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 1014 Farm by adding certain regulations pertaining to lot size, Best Management Practices and signage? The Planning Board is in favor of this article. Yes 157 No 133

Article 6. Are you in favor of the adoption of Amendment 2011-5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Repeal Section 601 Lots in Two Zoning Districts? The Planning Board is in favor of this article. Yes 161 No 110

Article 7. Are you in favor of the adoption of Amendment 2011-6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Adopt a new Section 601: Section 601 Conflicts – Where there is a conflict in the application of provisions of this zoning ordinance, the more restrictive provision shall apply? The Planning Board is in favor of this article. Yes 146 No 135

Article 8. Are you in favor of the adoption of Amendment 2011-7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 902 by replacing the word "obnoxious" with the word "noxious"? The Planning Board is in favor of this article. Yes 207 No 76.

Article 9. Are you in favor of the adoption of Amendment 2011-8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 708 by adding the words "Lot Density" to the section header and by adding the words "existing and proposed" before the word "structures" in the first sentence? The Planning Board is in favor of this article. Yes 183 No 94

Session II: J. Michael Cauble, Moderator gaveled the meeting to order 9:15 AM on Saturday, March 12, 2010 with approximately 75 Effingham residents. Town Clerk Marilynn Maughan, read the election results from March 8, 2011. Certificates of Appreciation for their service to the town were given to John Burdette, Timothy Eldridge and William Piekut. Elena Piekut from Green Mountain Conservation Group together with Kasey Birth and Benjamin Eldridge, students from the Effingham Elementary School made a presentation on water quality as it pertains to micro invertebrates. The pledge of allegiance was said by the town's residents. A moment of silence was held to remember those Effingham residents that passed away in 2010. Moderator Cauble then proceeded to explain how the meeting would be conducted and read Article 10 to the voters present.

Article 10. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Eight Hundred and Four Dollars (\$25,804.00) to contract the services of Avitar Associates of New England, Inc. for the year 2011. This sum represents payment for the first year of a five-year level funded contract that provides for a full update of property values to market rate in 2015 as required by RSA 75:8-a, as well as general assessing services throughout each of the five years and field data verification of information appearing on property tax cards. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by Susan Slack, seconded by John Meisner. Daniel Sinapius asked if this article was defeated would the town be able to assess property. Susan Slack explained the aspects of assessing as it pertains to state law and the requirements of the State. Arthur Surette asked why there was a salary line for an assessing clerk when we are paying a company to do the assessing. Ms. Slack explained that the assessing clerk function is an addition to what the company accomplishes. Following the discussion, the article passed on a majority voice vote.

Article 11. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for road reconstruction. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by Timothy Eldridge, seconded by John Meisner. A discussion followed regarding which roads would be worked on in 2011. The article passed on a majority voice vote.

Article 12. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) for road resurfacing and sealing. This requires a majority vote.

The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Timothy Eldridge. Following the discussion of the article, the article passed by unanimous voice vote.

Article 13. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to replace the windows in the Municipal Office Building with

energy efficient windows, to reduce future energy costs. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by Timothy Eldridge, seconded by John Meisner. James Skehan asked how many windows would be replaced. John Meisner stated that all of the windows were to be replaced. Following the discussion, the article passed on a majority voice vote.

Gwen English made a motion to restrict reconsideration of Articles 10-13. The motion was seconded by Neil Eric Potter. The motion passed by unanimous voice vote.

Article 14. To see if the Town will vote to raise and appropriate the sum of Thirty-one Thousand Eight Hundred and Fifty Dollars (\$31,850.00) for payments to the following Capital Reserve Accounts:

Acct balances 12/31/10

Invasive Aquatic Plants	\$1,350.00	\$10,845.10
Fire Truck/Equipment	\$10,000.00	\$147,664.02
Municipal Maintenance Garage	\$500.00	\$7,781.51
Police Cruiser/Equipment	\$5,000.00	\$28,990.03
Public Safety Buildings	\$2,500.00	\$47,216.60
Rescue Vehicle/Equipment	\$500.00	\$36,565.88
Salt Shed	\$2,000.00	\$9,281.53
Town Owned Bridges	\$8,000.00	\$30,739.25
Transfer Station/Recycling Center	\$2,000.00	\$15,456.06

Total in above Capital Reserve accounts: \$334,539.98

This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by Susan Slack, seconded by Timothy Eldridge. Arthur Surette made a motion to reduce the Police Cruiser/Equipment account to -0-. Joan Sullivan seconded the motion. The motion was defeated by a majority voice vote. Following the discussion, the article passed on a majority voice vote.

Article 15. To see if the Town will vote to raise and appropriate the sum of Thirty-four Thousand Dollars (\$34,000.00) for the purchase of a new police department vehicle. The sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) to come from the undesignated fund

balance, this sum represents reimbursements received for police officer details in 2010. The remaining amount of Twenty Thousand Five Hundred Dollars (\$20,500.00) to be withdrawn from the Police Cruiser Capital Reserve Fund created for this purpose. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by Timothy Eldridge, seconded by John Meisner. There was no discussion. The article passed on a majority voice vote.

Article 16. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to fund an engineering study to optimize operations at the Effingham Transfer Station. The study will include a 20-year forecast, implementation schedule and funding requirements for proposed improvements. This requires a majority vote. The Selectmen and Budget Committee recommend this article. The article was moved by John Meisner, seconded by Paul Bartoswicz. Following a brief discussion whereby questions were asked as to what engineering firm would perform the study, the article passed by unanimous voice vote.

Article 17. To see if the Town will vote to appoint the Conservation Commission as agents to expend from the Aquatic Invasive Plants Capital Reserve Fund previously established. This requires a majority vote. The article was moved by John Meisner, seconded by Susan Slack. Following a brief discussion regarding the Conservation Commission role as agents, the article passed by unanimous voice vote.

Article 18. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Emergency Management/Disaster Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by Timothy Eldridge, seconded by John Meisner. Following a brief discussion as to what these funds are used for, the article passed by unanimous voice vote.

A motion was made by Gwen English, seconded by Andrew Hubbard to restrict reconsideration of articles 14 through 18. The motion passed on a majority voice vote.

Article 19. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Municipal Buildings Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by John Meisner, seconded by Timothy Eldridge. Following a brief discussion as what these funds are used for, the article passed by majority voice vote.

Article 20. To see if the Town will vote to raise and appropriate the sum of Five Thousand (\$5,000.00) to be added to the Planning and Land Use Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation. The article was moved by Timothy Eldridge, seconded by John Meisner. Following a brief discussion as to what the Planning Board plans to use these funds for, the article passed by unanimous voice vote.

Article 21. To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars (\$100.00) to be added to the Parks and Recreation Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and Budget

Committee recommend this appropriation. The article was moved by John Meisner, seconded by Timothy Eldridge. There was no discussion. The article passed by unanimous voice vote.

Article 22. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the Library Equipment Expendable Trust Fund previously established. This is a special warrant article. This requires a majority vote. The Selectmen and Budget Committee recommend this appropriation. The article was moved by Susan Slack, seconded by Timothy Eldridge. Following a brief discussion as to what the Library plans are for these funds, the article passed by unanimous voice vote.

Article 23. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support Life Bridge, Inc. Life Bridge is a teen mentoring organization serving students in the Kingswood Regional High and Middle Schools. Life Bridge supports at-risk students aged 12 to 18 with one-to-one mentoring services and offers students healthy group events aimed at helping curb delinquency and risky behaviors. Currently Life Bridge serves about 25 families from Effingham. This article is petitioned by Andrew Johnson and others. This requires a majority vote. The Selectmen and Budget Committee do not recommend this appropriation. The article was moved by Paul Bartoswicz, seconded by William Piekut. Andrew Johnson explained how Life Bridge functions and its organization. A discussion followed regarding the organization's assistance to Effingham students. A motion was made by Neil Eric Potter, seconded by James Pittman to reduce the appropriation to \$2,500.00. The motion passed on a hand count of Yes 37, No 34. A motion was then made by Blair Folts, seconded by Avril Davis, to amend the motion from \$2,500.00 to \$500.00. The amended motion passed on a hand count of Yes 34, No 28. The amended article appropriating \$500.00 to support Life Bridge, Inc., was passed by majority voice vote.

Article 24. To see if the Town of Effingham will vote to establish the Technology Development Expendable Trust Fund, under the authority of RSA 31:19-a, for the purpose of evaluation and pursuing the expansion of broadband access to underserved areas, and updating the Town website; and to appropriate to this fund the sum of Two Thousand Five Hundred Dollars (\$2,500.00) from the Town's unreserved fund balance (to which cable franchise fees received by the Town are deposited); and further, to name the Board of Selectmen as agents to expend from the fund. This article is petitioned by Eve Klotz and others. This requires a majority vote. The Selectmen and Budget Committee recommend this appropriation. The article was moved by Theresa Swanick, seconded by Eve Klotz. Following a lengthy discussion as to what the intent of this article is and what the funds would be used for, the article passed by majority voice vote.

A motion was made by Gwen English, seconded by Cherlye Feirick to restrict reconsideration of Articles 19 through 24. The motion passed by majority voice vote.

Article 25. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to purchase a digital/audio camera for the purpose of recording all public meetings for residents to review who cannot make the meetings and also for historical preservation. This article is petitioned by Tammy Sinapius and others. This requires a majority vote. The Selectmen and Budget Committee do not recommend this appropriation. The article

was moved by Daniel Sinapius, seconded by Joseph Sherin. A brief discussion followed as to the purpose of this article. Following the discussion, the article failed on a majority voice vote.

A motion was made by Gwen English, seconded by Cheryle Feirick to restrict reconsideration of Article 25. The motion passed on a majority voice vote.

Article 26. To see if the Town will vote to raise and appropriate the sum of \$1,273,206.00 for the ensuing year for general operations. This requires a majority vote. The Selectmen and the Budget Committee recommend this appropriation.

The article was moved by Timothy Eldridge, seconded by Susan Slack. A discussion concerning the lack of the Historic District Commission budget and whether it could be added to the Planning and Zoning budget line was held. It was decided by the Moderator that since there was no line specifically stating "Historic District Commission" that it could not be added. The following motions were made and passed by unanimous voice vote: Police – reduce vehicle maintenance to \$2,000.00; Fire/Rescue Department – increase Truck & Equipment Maintenance to \$17,750.00; Highways & Streets – decrease Road Maintenance to \$142,500.00. Following the discussion of this article, The general operating budget of \$1,272,706.00 was passed by unanimous voice vote.

Executive

Benevolence Expenses	200.00
Computer & Network Expense	1,800.00
Mileage	250.00
Office Equipment & Supplies	2,750.00
Postage	1,000.00
Salaries	
Administrative Assistant	32,250.00
Clerical Support	7,660.00
Moderator	500.00
Selectmen	21,000.00
Trustee of Trust Funds	300.00
Total Salaries	61,710.00
Telephone	1,350.00
Town Meeting Expense	200.00
Town Report Printing	1,600.00

Workshops & Seminars	300.00
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Total • Executive	71,160.00
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4140 • Election & Registration

Advertising	150.00
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Association Dues	20.00
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Books & Publications	350.00
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Mileage	75.00
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Office Equipment & Supplies	600.00
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Postage	900.00
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Salaries	
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<i>Ballot Clerk</i>	130.00
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<i>Deputy Town Clerk</i>	7,000.00
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<i>Town Clerk</i>	9,000.00
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Total Salaries	16,130.00
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Telephone	575.00
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Workshops & Seminars	500.00
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Total . Election & Registration	19,300.00
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Checklist Supervisors	2,275.00
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Financial Administration

Association Dues	20.00
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Auditors	5,000.00
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Bank Service Charges	150.00
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Financial/Banking supplies	550.00
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Mileage	75.00
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Office Equipment & Supplies	500.00
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Postage	2,800.00
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Registry of Deeds	500.00
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Salaries	
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<i>Deputy Tax Collector</i>	7,000.00
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Deputy Treasurer	725.00
Tax Collector	9,000.00
Treasurer	1,717.00
Total Salaries	18,442.00
Software Support	1,980.00
Telephone	575.00
Workshops & Seminars	550.00
Total • Financial Administration	31,142.00
Budget Committee	230.00
Assessing	
Equipment & Supplies	300.00
Mileage	100.00
Postage	400.00
Salaries	14,000.00
Software Support	2,100.00
Tax Map Maintenance	2,500.00
Workshops & Seminars	250.00
Total • Assessing	19,650.00
Legal	20,000.00
Payroll Expenses	
New Hampshire Retirement-Town	19,000.00
Payroll Expenses - Other	21,000.00
Total • Payroll Expenses	40,000.00
Planning & Zoning	
Planning Board	4,581.00
Enforcement Officer	9,819.00
Zoning Board of Adjustment	2,030.00
Total • Planning & Zoning	16,430.00

Government Buildings

Building maintenance/supplies/equipment	15,000.00
Electricity	13,000.00
Heating Fuel	12,000.00
Salaries	5,500.00
Sanitation	1,500.00

Total • Government Buildings

47,000.00**Cemeteries**

4,000.00**Insurance Fees**

Employee Insurance	66,000.00
Primex/ Unemployment & Workers Comp.	8,900.00
Property Liability	15,000.00

Total • Insurance Fees

89,900.00**Advertising & Regional Dues**

3,000.00**Police**

Association Dues	20.00
Equipment	1,000.00
Fuel	6,000.00
Postage	100.00
Radar recertification	130.00
Radio maintenance	500.00
Salaries	

Police Chief Salary 56,377.00

Police Officer Salaries 7,016.00

Police Sergeant Salary 50,956.00

Secretary 5,741.00

Total Salaries 120,090.00

Software Support 1,350.00

Supplies 1,000.00

Telephone	1,200.00
Training	250.00
Uniforms & protective gear	1,500.00
Vehicle Maintenance	3,500.00

Total • Police	136,640.00
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Fire/Rescue Department

Disease Protection	500.00
EMS Contract	25,020.00
Fire Prevention	500.00
Fuel	2,000.00
General Expenses & Supplies	2,000.00
Medical Supplies	1,750.00
Member Compensation	20,000.00
Mileage	500.00
Mutual Aid & Dues	5,500.00
New Equipment Purchase	2,225.00
Personnel Background Checks	1,400.00
Radio	3,000.00
Secretary	4,500.00
Telephone	1,875.00
Training	2,000.00
Truck & Equipment Maintenance	15,250.00

Total • Fire/Rescue Department	88,020.00
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Emergency Management	600.00
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Forest Fires	3,000.00
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Highways & Streets

Road Maintenance	144,000.00
Winter Roads	240,500.00

Total · Highways & Streets	384,500.00
Street Lighting	6,500.00
Solid Waste Collection	
Certification/Training	500.00
Repairs & Maintenance	4,000.00
Salaries	42,000.00
Supplies	250.00
Telephone	500.00
Hazardous Waste Day	1,174.00
Total · Solid Waste Collection	48,424.00
Solid Waste Disposal	
Compactor/ WM Containers	108,000.00
Other Disposal Containers	20,000.00
Total · Solid Waste Disposal	128,000.00
Solid Waste Clean Up	
Landfill Monitoring	6,600.00
Dog Officer	7,000.00
Health Agencies & Hospitals	
Northern Human Services	716.00
Ossipee Children's Fund	750.00
Starting Point	840.00
Tri- County CAP	4,000.00
VNA	3,159.00
White Mountain Community Health Center	1,574.00
Total · Health Agencies & Hospitals	11,039.00
General Assistance	18,000.00
Meals on Wheels	5,000.00
Parks & Recreation	

Town of Ossipee 3,500.00

Library

Operating Expenses 14,100.00

Salaries 39,926.00

Total • Library 54,026.00

Patriotic Purposes 1,000.00

Conservation Commission 3,020.00

Agricultural Commission 250.00

Town Forester 1,500.00

TAN Interest 2,500.00

Article 27. To see if the Town of Effingham will vote to approve the exemption of farm stands as defined in RSA 24:34-a III (A farm roadside stand shall remain an agricultural operation and not be considered commercial, provided that at least 35 percent of the product sales in dollar volume is attributable to products produced on the farm or farms of the stand owner.) from all the requirements of site plan review as outlined by the Planning Board of the Town of Effingham, provided the Police Department does not find a hazard in traffic flow and parking at the location of the farm stand. This article is petitioned by Paul Bartoswicz and others. This requires a majority vote. A motion was made by Paul Bartoswicz, seconded by John Meisner to pass over this article. The motion passed by unanimous voice vote.

A motion was made by Gwen English, seconded by Timothy Eldridge to restrict reconsideration of Article 26. Motion passed by unanimous voice vote.

Article 28. To see if the Town will vote to accept the reports of its agents and auditors. The article was moved by Timothy Eldridge, seconded by John Meisner. No discussion. The article passed by unanimous voice vote.

Article 29: To transact any other business that may legally come before said meeting. Mr. Cauble announced that there would be a public hearing regarding the Grant received for the new library shelves on March 15, 2011 at 6:00 PM. Jory Augenti asked the Selectmen to remember to renew the Camp Marist Agreement. Blair Folts presented a resolution opposing the Northern Pass project, a copy of the resolution is attached to these minutes. A motion was made by James Skehan, seconded by Gwen English to adjourn the meeting. The motion passed by unanimous voice vote at 1:25 PM.

Following the adjournment, Marilynn Maughan, Town Clerk, sworn in the following officers:

Susan Slack, Selectman, Theresa Swanick, Selectman, J. Michael Cauble, Moderator, Deanna Amaral, Library Trustee, Michael Pilkovsky, Budget Committee Member, Jory Augenti, Planning Board and ZBA Member, William Piekut, Planning Board Member, Neil Eric Potter, Cemetery Trustee.

Respectfully submitted,

Marilynn Maughan, Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2011 Tax Rate Calculation

TOWN/CITY: EFFINGHAM

Gross Appropriations	1,640,960
Less: Revenues	627,229
	0
Add: Overlay (RSA 76:6)	9,258
War Service Credits	47,125

Michael J. Robertson
10/26/11

Net Town Appropriation	1,070,114
Special Adjustment	0

Approved Town/City Tax Effort	1,070,114	TOWN RATE 9.92
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SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			3,154,643
Less: Education Grant			(949,721)

Education Tax (from below)	(428,554)	LOCAL SCHOOL RATE 9.82
Approved School(s) Tax Effort	1,776,368	

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325		STATE SCHOOL RATE 2.43
184,324,248		428,554	
Divide by Local Assessed Valuation (no utilities)			
176,631,133			

COUNTY PORTION

Due to County	179,700
	0

Approved County Tax Effort	179,700	COUNTY RATE 0.99
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TOTAL RATE
19.16

Total Property Taxes Assessed	3,454,736
Less: War Service Credits	(47,125)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,407,611

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	176,631,133	2.43	428,554
All Other Taxes	180,844,133	16.73	3,026,182
			3,454,736

TRC#
65

TRC#
65

Part III GENERAL FUND BALANCE SHEET

Modified Accrual

A. Assets	Account No. (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$ 713,964	\$ 399,374
b. Investments	1030	-	-
c. Taxes receivable (From Section D, page 12)	1080	399,232	728,934
d. Tax liens receivable (From Section D, page 12)	1110	264,993	286,732
e. Accounts receivable	1150	-	11,918
f. Due from other governments	1260	65,726	65,916
g. Due from other funds	1310	1,000	1,000
h. Other current assets	1400	-	-
i. Tax deeded property (subject to resale)	1670	29,375	19,852
j. TOTAL ASSETS (Should equal line B3) →		\$ 1,474,290	\$ 1,513,726
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 23,463	\$ 3,861
b. Compensated absences payable	2030	-	-
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	734,444	800,173
f. Due to other funds	2080	198	198
g. Deferred revenue	2220	27,434	-
h. Notes payable - Current	2230	-	-
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	5,556	9,648
k. TOTAL LIABILITIES →		\$ 791,095	\$ 813,880
2. Fund equity (Please detail on page 10)			
a. Assigned (formerly reserve for encumbrances)	2440	70,311	35,421
b. Committed (formerly reserve for continuing appropriation)	2450	-	-
c. Restricted (formerly reserve from approp. voted CRF/ETF)	2460	-	-
d. Committed (formerly reserve for special purposes)	2490	-	-
e. Assigned (formerly reserve for special purposes)	2490	-	-
f. Unassigned (formerly unreserved fund balance) RESTATEMENT	2530	612,884	664,425
g. TOTAL FUND EQUITY →		\$ 683,195	\$ 699,846
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1j) →		\$ 1,474,290	\$ 1,513,726

Expanded Owner Index Sorted by Owner Name

Owner	Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
EFFINGHAM CONSERVATION COMM.	000106	000012	000000	LAKE SHORE DRIVE	EXEMPT	1.060	1	80,900	0	80,900
EFFINGHAM CONSERVATION COMM.	000106	000014	000000	LAKE SHORE DRIVE	EXEMPT	0.210	1	51,400	0	51,400
EFFINGHAM CONSERVATION COMM.	000202	000024	000000	PROVINCE LAKE ROAD	EXEMPT	0.460	1	19,100	0	19,100
EFFINGHAM CONSERVATION COMM.	000202	000025	000000	PROVINCE LAKE ROAD	EXEMPT	0.360	1	18,400	0	18,400
EFFINGHAM CONSERVATION COMM.	000410	000075	000000	PROVINCE LAKE ROAD	EXEMPT	14.500	1	41,700	0	41,700
EFFINGHAM CONSERVATION COMM.	000410	000077	000000	NH ROUTE 153 NORTH	EXEMPT	0.340	1	200	0	200
EFFINGHAM CONSERVATION COMM.	000412	000016	000000	OFF TOWN HOUSE ROAD	EXEMPT	45.000	1	23,300	0	23,300
EFFINGHAM CONSERVATION COMM.	000412	000021	000000	OFF WILKINSON SWAMP ROAD	EXEMPT	54.000	1	18,600	0	18,600
EFFINGHAM CONSERVATION COMM.	000413	000019	000000	OFF DRAKE ROAD	EXEMPT	10.300	1	3,500	0	3,500
EFFINGHAM, TOWN OF	000101	000021	000000	LAKE SHORE DRIVE	EXEMPT	0.530	1	11,700	0	11,700
EFFINGHAM, TOWN OF	000102	000020	000000	BAILEY ROAD	EXEMPT	0.110	1	17,000	0	17,000
EFFINGHAM, TOWN OF	000106	000013	000000	LAKE SHORE DRIVE	EXEMPT	0.070	1	22,500	0	22,500
EFFINGHAM, TOWN OF	000106	000015	000000	LAKE SHORE DRIVE	EXEMPT	0.080	1	20,300	0	20,300
EFFINGHAM, TOWN OF	000106	000018	000000	LAKE SHORE DRIVE	EXEMPT	0.720	1	7,700	0	7,700
EFFINGHAM, TOWN OF	000106	000021	000000	LAKE SHORE DRIVE	EXEMPT	0.460	1	6,700	0	6,700
EFFINGHAM, TOWN OF	000201	000025	000000	144 SCHOOL STREET	EXEMPT	0.370	1	33,200	164,900	198,100
EFFINGHAM, TOWN OF	000201	000047	000000	68 SCHOOL STREET	EXEMPT	2.580	2	60,800	306,500	367,300
EFFINGHAM, TOWN OF	000204	000001	000000	30 TOWN HOUSE ROAD	EXEMPT	1.080	1	52,300	632,200	684,500
EFFINGHAM, TOWN OF	000204	000020	000000	SNOW ROAD	EXEMPT	12.300	1	53,400	1,900	55,300
EFFINGHAM, TOWN OF	000204	000032	000000	1102 PROVINCE LAKE ROAD	EXEMPT	1.800	1	47,700	72,000	119,700
EFFINGHAM, TOWN OF	000401	000002	000000	NH ROUTE 25	EXEMPT	29.000	1	10,700	0	10,700
EFFINGHAM, TOWN OF	000401	000007	000000	15 STORAGE ROAD	EXEMPT	1.000	1	37,700	5,600	43,300
EFFINGHAM, TOWN OF	000404	000001	000000	596 PROVINCE LAKE ROAD	EXEMPT	0.150	1	31,300	36,400	67,700
EFFINGHAM, TOWN OF	000406	000053	000000	RYEFIELD ROAD	EXEMPT	0.370	1	300	0	300
EFFINGHAM, TOWN OF	000407	000042	000000	OFF PINE RIVER ROAD	EXEMPT	7.200	1	4,000	0	4,000
EFFINGHAM, TOWN OF	000409	000007	000000	TOWN HOUSE ROAD	EXEMPT	21.000	1	13,700	0	13,700
EFFINGHAM, TOWN OF	000410	000062	000000	TOWN HOUSE ROAD	EXEMPT	114.000	1	74,300	0	74,300
EFFINGHAM, TOWN OF	000411	000021	000000	HOBBS ROAD	EXEMPT	315.000	1	213,500	7,300	220,800
EFFINGHAM, TOWN OF	000411	000025	000000	53 SNOW ROAD	EXEMPT	63.000	1	94,800	0	94,800
EFFINGHAM, TOWN OF	000412	000018	000000	WEDGEWOOD ROAD	EXEMPT	23.000	1	48,000	0	48,000
EFFINGHAM, TOWN OF	000412	000064	000000	TOWN HOUSE ROAD	EXEMPT	5.000	5	96,300	189,900	286,200
EFFINGHAM, TOWN OF	000412	000070	000000	94 WILKINSON SWAMP ROAD	EXEMPT	1.800	1	30,500	0	30,500
EFFINGHAM, TOWN OF	000412	000082	000000	JONES ROAD	EXEMPT	22.000	1	63,200	0	63,200
EFFINGHAM, TOWN OF	000413	000026	000000	TOWN HOUSE ROAD	EXEMPT	0.440	1	20,500	0	20,500
EFFINGHAM, TOWN OF	000413	000108	000000	DRAKE ROAD	EXEMPT	1.300	1	20,900	0	20,900
EFFINGHAM, TOWN OF	000413	000159	000000	WOODLAND WAY	EXEMPT	7.800	1	31,100	0	31,100
EFFINGHAM, TOWN OF	000413	000222	000000	PINE RIVER ROAD	EXEMPT	0.060	1	11,000	0	11,000
EFFINGHAM, TOWN OF	000417	000073	000000	DRAKE ROAD	EXEMPT	0.130	1	5,300	0	5,300
EFFINGHAM, TOWN OF	000417	000075	000000	SPENCER AVENUE	EXEMPT	0.380	1	6,400	0	6,400
EFFINGHAM, TOWN OF	000417	000110	000000	PRINCETON AVENUE	EXEMPT	21.000	1	11,600	0	11,600
EFFINGHAM, TOWN OF	000417	000111	000000	STEVENS ROAD	EXEMPT	6.000	1	15,700	0	15,700
EFFINGHAM, TOWN OF	000417	000007	000000	WOODLAND AVENUE	EXEMPT	0.240	1	16,400	0	16,400
EFFINGHAM, TOWN OF	000418	000007	000000	BONNYMAN ROAD	EXEMPT	0.220	1	17,100	0	17,100
EFFINGHAM, TOWN OF	000418	000008	000000	BONNYMAN ROAD	EXEMPT	0.220	1	17,100	0	17,100

Selectmen's Report

In March 2011, Theresa Swanick was elected to a three-year term on the Board of Selectmen. She replaced Timothy Eldridge, who decided not to seek another term after serving since 2003.

The past year was also the first year in which Randy Burbank served as Chief of the Effingham Fire and Rescue Department. Chief Burbank was appointed by the Selectmen under the new organization of the department that was approved by warrant article at the 2010 Town Meeting. Under Chief Burbank's leadership, communication between the Board of Selectmen and the department has greatly improved.

During the past year, the Board took advantage of the availability of a federal grant to install an automated pellet boiler in the Municipal Building to replace the 40-year-old oil furnace. Installation should take place in the spring and result in significant savings in the cost of heating fuel. In addition, the windows in the Municipal Building were replaced as a result of a warrant article approved at the 2011 Town Meeting. The new pellet boiler and windows will greatly improve the energy efficiency of the building.

The town also took advantage of a free energy assessment of town-owned buildings, conducted through a grant to the Lakes Region Planning Commission. The resulting report includes recommendations for energy efficiency measures in the Town Hall/Library, as well as other town buildings.

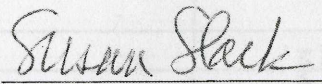
Work was completed this fall on the first segment of a four-year plan to reconstruct Townhouse Road. The first mile of reconstruction, beginning at Route 153, encountered more drainage and culvert work than originally anticipated during a very rainy construction season, but resulted in the construction of an improved road bed and application of a base coat of asphalt.

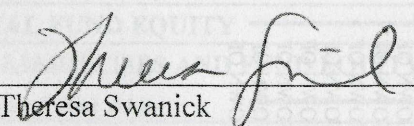
As a result of a new contract with Waste Management, ably negotiated by the town's Administrative Assistant Claudia Lamphier, transfer station costs for solid waste disposal were significantly reduced this year. The town anticipates the results of a study of the transfer station by Pine Tree Engineering, which will help us plan for use of the transfer station well into the future. In the meantime, Selectman Swanick acquired state certification in solid waste management by completing a course sponsored by the Department of Environmental Services.

The Board looks forward to continuing work on managing the town's finances to maintain a stable tax rate while addressing several town needs, including future bridge repair and the eventual replacement of the town's salt storage shed.

We thank you for the opportunity to serve the town as your Selectmen.


John Meisner


Susan Slack

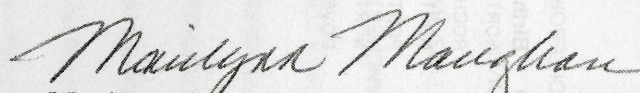

Theresa Swanick

TOWN CLERK REPORT

FOR THE PERIOD ENDING DECEMBER 31, 2011

MOTOR VEHICLE REGISTRATIONS	\$194,494.59
DOG LICENSES	2,230.00
VITAL STATISTICS FEES	1,102.00
UCC FEES	210.00
NSF FEES	209.00
MISCELLANEOUS	<u>101.98</u>
TOTAL REMITTED TO TREASURER	\$198,347.57

Respectfully submitted,


Marilynn Maughan, Town Clerk/Tax Collector

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--EFFINGHAM--

Child's Name

MULINSKI, HUNTER MILON-LOUIS
 DEMOREE, SHANE ADAM
 GALLANT, SCARLETT ROSE
 JENSEN, AKSEL ARTHUR
 CORSON, SOPHIA ELIZABETH
 WILLEY, REITA VIOLET-MARIE

Birth Date

01/29/2011
 02/11/2011
 03/25/2011
 06/20/2011
 06/21/2011
 08/08/2011

Birth Place

NORTH CONWAY, NH
 ROCHESTER, NH
 NORTH CONWAY, NH
 PORTSMOUTH, NH
 NORTH CONWAY, NH
 DOVER, NH

Father's/Partner's Name

MULINSKI, JESSE
 DEMOREE, STEPHEN
 GALLANT, THOMAS
 JENSEN, MICHAEL
 CORSON, BENJAMIN
 WILLEY, SETH

Mother's Name

MULINSKI, EMILY
 SARGENT, KAYLEIGH
 FLOYD, AMANDA
 JENSEN, KIMBERLY
 CORSON, ALEXIS
 WILLEY, KIMBERLY

Total number of records 6

Selectmen's Report

Susan Slack
 Susan Slack



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--EFFINGHAM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
THURSTON, EDWIN	01/26/2011	EFFINGHAM	THURSTON, ALFRED	CHASE, JEANNE	N
BURTON JR, ROBERT	01/29/2011	EFFINGHAM	BURTON, ROBERT	PLEASANT, FLORENCE	Y
WILLIAMS, BURTON	02/08/2011	PORTSMOUTH	WILLIAMS, EDWARD	HOLMAN, MARION	N
STEWART, CHARLOTTE	02/15/2011	EFFINGHAM	HALL, LAURYN	UNKNOWN, IRENE	N
LEAVITT, JACQUELINE	03/06/2011	EFFINGHAM	MORIN, HECTOR	COTE, EVA	N
PARE, SHARON	05/07/2011	EFFINGHAM	COLOMBE, RUSSELL	FARNHAM, SYBYL	N
LANTAGNE, ANN	07/15/2011	WOLFEBORO	YOUNG, IRA	NICHOLS, RITA	N
CORREIA, CELESTE	08/01/2011	EFFINGHAM	CORREIA, ANTONIA	RESENDES, JESUINA	N
LASTER, WILLIAM	08/25/2011	EFFINGHAM	LASTER, RAYMOND	PALEN, MARGARET	Y
RITCHEY, KENNETH	10/12/2011	NORTH CONWAY	RITCHEY, EARL	EBERHART, VIVIAN	Y
STEWART, CARL	11/19/2011	MANCHESTER	STEWART, RAY	SINKS, PAULINE	Y
WILKINS, JACK	11/23/2011	EFFINGHAM	WILKINS, RICHARD	MCEWEN, RENA	Y
LOVEJOY JR, JOHN	12/08/2011	DOVER	LOVEJOY SR, JOHN	STEVENS, JENNIE	Y
HARTFORD, FRANCIS	12/24/2011	WOLFEBORO	HARTFORD, HERMAN	FREEMAN, ALICE	N

Total number of records 14

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- EFFINGHAM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ROBERTSON, SHELBY M EFFINGHAM, NH	HARTFORD, CHRISTOPHER G EFFINGHAM, NH	OSSIPEE	ROCHESTER	04/09/2011
MILLINGTON, ALBERT J EFFINGHAM, NH	EZELL, DEBORAH A EFFINGHAM, NH	EFFINGHAM	EFFINGHAM	06/11/2011
SCATES, NICHOLAS C EFFINGHAM, NH	CARRIER, AMY M EFFINGHAM, NH	EFFINGHAM	EFFINGHAM	07/23/2011
SPILLER, MOSELLE S EFFINGHAM, NH	HOIER, FRANKLIN R EFFINGHAM, NH	EFFINGHAM	EFFINGHAM	08/27/2011
CAHALANE, MICHAEL S EFFINGHAM, NH	CHICK, ELAINE L EFFINGHAM, NH	EFFINGHAM	EAST WAKEFIELD	09/10/2011
SCATES, JASON A EFFINGHAM, NH	BURT, HEATHER M TAMWORTH, NH	EFFINGHAM	BARTLETT	09/10/2011
ZWEARCAN, KENNETH W EFFINGHAM, NH	FENDERSON, HEATHER N EFFINGHAM, NH	EFFINGHAM	EFFINGHAM	09/10/2011
WATSON IV, THOMAS B OSSIPEE, NH	JUNKINS, KATRINA M EFFINGHAM, NH	OSSIPEE	OSSIPEE	10/08/2011

Total number of records 8

TAX COLLECTOR'S REPORT

For the Municipality of

EFFINGHAM

Year Ending

12/31/2011**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	XXXXXX	\$ 718,799.89	\$ 3,954.70	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 6,179.18	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 3,652.00)			
This Year's New Credits		(\$ 2,625.62)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,422,589.90	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 1,770.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 21,638.97	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 130.80	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 2,269.75	\$ 33,238.49	\$ 135.66	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 3,443,421.80	\$ 758,217.56	\$ 4,090.36	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of EFFINGHAM Year Ending 12/31/2011**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 2,788,713.80	\$ 549,713.71	\$ 771.70	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 1,770.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 17,225.14	\$ 3,723.96	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 2,269.75	\$ 33,238.49	\$ 135.66	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 130.80	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 163,810.18	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 1,248.98)			

ABATEMENTS MADE

Property Taxes	\$ 1,770.32	\$ 346.07	\$ 5.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 5,215.00	\$ 7,335.00	\$ 3,178.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 626,890.78	\$ 50.15	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,413.83	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 3,728.64)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 3,443,421.80	\$ 758,217.56	\$ 4,090.36	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of EFFINGHAM Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 165,276.20	\$ 121,455.67
Liens Executed During FY	\$ 0.00	\$ 183,587.09	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,403.47	\$ 13,720.34	\$ 35,183.72
TOTAL LIEN DEBITS	\$ 0.00	\$ 184,990.56	\$ 178,996.54	\$ 156,639.39

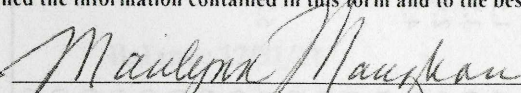
CREDITS

REMITTED TO TREASURER		2011	2010	PRIOR LEVIES	
				2009	2008+
Redemptions		\$ 0.00	\$ 22,826.29	\$ 63,062.75	\$ 102,769.60
Interest & Costs Collected	#3190	\$ 0.00	\$ 1,403.47	\$ 13,720.34	\$ 35,183.72
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.90	\$ 0.00	\$ 95.29
Liens Deeded to Municipality		\$ 0.00	\$ 3,590.30	\$ 6,746.36	\$ 16,599.49
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 157,169.60	\$ 95,467.09	\$ 1,991.29
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 184,990.56	\$ 178,996.54	\$ 156,639.39

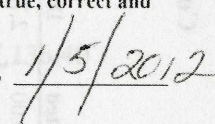
Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE


 Marilynn Maughan

DATE



TOWN OF EFFINGHAM

Collections Summary Year To Date for FY2011

Requested by marilynn -- 01/12/2012 at 08:16 am

Warrant	Beginning Balance	Committed & Supplemented	Abated	Deeded	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
2006L01	2,722.85	0.00	0.00	2,722.85	0.00	0.00	0.00	0.00	0.00	0.00
2007L01	5,728.11	0.00	0.00	4,449.04	1,139.02	395.55	0.00	0.00	140.05	0.00
2007L05	1,313.79	0.00	0.00	140.56	1,173.23	117.45	0.00	0.00	0.00	0.00
2008L02	111,690.92	0.00	95.29	9,287.04	100,457.35	34,670.72	0.00	0.00	1,851.24	0.00
2009L01	115,675.68	0.00	0.00	3,285.27	58,157.21	12,073.13	0.00	0.00	54,233.20	0.00
2009L02	49,600.52	0.00	0.00	3,461.09	4,905.54	1,647.21	0.00	0.00	41,233.89	0.00
2009P01	1,933.00	0.00	0.00	1,601.00	332.00	72.59	0.00	0.00	0.00	0.00
2009P02	2,021.70	0.00	5.00	1,577.00	439.70	63.07	0.00	0.00	0.00	0.00
2010L01	0.00	183,587.09	0.90	3,590.30	22,826.29	1,403.47	0.00	0.00	157,169.60	0.00
2010P01	154,037.71	0.00	0.00	2,985.00	151,052.71	20,255.70	0.00	0.00	0.00	0.00
2010P02	564,762.18	0.00	346.07	4,350.00	560,015.96	12,327.80	0.00	0.00	50.15	0.00
2010T01	2,455.22	0.00	0.00	0.00	2,455.22	576.03	0.00	0.00	0.00	0.00
2010T04	362.34	0.00	0.00	0.00	362.34	0.00	0.00	0.00	0.00	0.00
2010T05	3,361.62	0.00	0.00	0.00	3,361.62	78.96	0.00	0.00	0.00	0.00
2011G01	0.00	130.80	0.00	0.00	130.80	0.00	0.00	0.00	0.00	0.00
2011P01	0.00	1,410,034.50	832.53	5,215.00	1,272,715.53	1,902.81	637.48	0.00	130,633.96	0.00
2011P02	0.00	2,012,555.40	937.79	0.00	1,515,218.65	5.50	142.14	0.00	496,256.82	0.00
2011T01	0.00	4,624.23	0.00	0.00	4,588.07	299.89	0.00	0.00	36.16	0.00
2011T02	0.00	11,606.88	0.00	0.00	10,613.18	61.55	469.36	0.00	524.34	0.00
2011T03	0.00	2,974.56	0.00	0.00	1,469.92	0.00	0.00	0.00	1,504.64	0.00
2011T04	0.00	755.25	0.00	0.00	0.00	0.00	0.00	0.00	755.25	0.00
2011T05	0.00	84.61	0.00	0.00	84.61	0.00	0.00	0.00	0.00	0.00
2011T06	0.00	1,593.44	0.00	0.00	0.00	0.00	0.00	0.00	1,593.44	0.00
2011U01	0.00	1,770.00	0.00	0.00	1,770.00	0.00	0.00	0.00	0.00	0.00
	1,015,665.64	3,629,716.76	2,217.58	42,664.15	3,713,268.95	85,951.43	1,248.98	0.00	885,982.74	

Undeposited To Date:

0.00

Principal:

3,713,268.95

Interest/Penalties:

85,951.43

2011 Unassigned Credits:

2,625.62

Total Receipts To Date:

3,801,846.00

2011 Unassigned Credits:

2,625.62

Prior Year Unassigned Credits:

1,103.02

Total Unassigned Credits:

3,728.64

Total Refunded Credits:

1,300.00

Total Refund Abatements:

0.00

TREASURER'S REPORT
Town of Effingham - Fiscal year 2011

2011 GENERAL FUND

Beginning Balance - 1/1/11	\$ 391,979.91	
Revenue - All sources	4,283,194.26	
Interest Income	364.06	
Disbursements	3,904,893.95	
Balance 12/31/11		\$770,644.28

2011 REVENUE

2011 Receipts - Tax Collector	3,799,881.07	
2011 Receipts - Town Clerk	242,806.44	
2011 Receipts - Board of Selectmen	240,870.81	
Balance 12/31/11	\$4,283,558.32	

2011 CONSERVATION COMMISSION

Balance 1/1/11	\$10,711.96	
Town Appropriation	3,020.00	
Land Use Tax Income	885.00	
Interest Earned	9.55	
2010 Milfoil Clean Up	2,350.00	
Expenses	3,802.40	
Balance 12/31/11		\$13,174.11

2011 INVESTMENT POOL

Balance 1/1/11	\$7,131.02	
Interest	5.38	
Balance 12/31/11		\$7,136.40

General Fund Balance as of 12/31/11	\$770,644.28
Conservation Commission Balance as of 12/31/11	13,174.11
Investment Pool Balance as of 12/31/11	7,136.40

TOTAL CASH as of 12/31/11 \$790,954.79

Respectfully submitted,

Laurie L. Caldwell, Treasurer

Town of Effingham Zoning Office

The number of Building Permits issued inched up in 2011. A total of 51 Permits were issued, 8 more than in 2010, but still well below the 85 issued in 2009. Again, most of them were for Additions and Accessory Structures. Two warnings and one Notice of Violation were issued. One permit was denied.

Rebecca Boyden
Zoning Enforcement Officer

Tel: 603.539.7147 • Fax: 603.539.7799
e-mail: effingham_becca@roadrunner.com

2011 Permits Issued

Dwelling:	8	
Addition:	11	(3 living space; 6 porches, decks or garages)
Accessory Structure:	15	(4 sheds; 6 garages; 3 barns & 2 others)
Mobile Home:	1	
Renovation:	3	
Driveway:	6	
Pool	1	
Camper/RV	3	
Campground structure	3	(1 canopy; 1 decks; 1 other)
Demolition	0	
Change of Use	0	
Other	0	
TOTAL:	51	

Annual Report for Effingham Police Department

In 2011, the Effingham Police Department, in cooperation with Maine State Police and York County Sheriff's Office Burglary Task Force, solved a residential burglary that occurred on Province Lake Road that led to the arrest and indictment of several individuals who are suspected in over 50 burglaries from Kennebunkport, Maine to Moultonborough, New Hampshire.

Effingham Police assisted New Hampshire State Police and Carroll County Sheriff's Office units in the search for an escaped inmate from the Carroll County Jail.

The inmate was later captured in Rochester, New Hampshire by the United States Marshal Service and Rochester Police Department.

It is noteworthy that the escaped inmate was one of the aforementioned suspects involved in the burglary on Province Lake Road.

In 2011 The Effingham Police Department continued its directed traffic enforcement patrols for DWI and speed violators through grants made available by the New Hampshire Highway Safety Agency.

Enhanced DWI enforcement resulted in several arrests. Statistics have shown a marked decline in moving violations and that means a safer community for residents to enjoy.

The Effingham Police Department will continue its efforts this year by participating in the same program.

I would like to remind residents to be aware of changing road conditions and to please observe the speed limits while operating motor vehicles on the state's roadways.

Chief Joseph Collins

Effingham Police Department

2011

Crimes Reported

2 nd Degree Assault	1
Bad Check	1
Burglary	11
Conduct After Accident	1
Criminal Mischief	13
Criminal Threatening	2
Criminal Trespass	5
Disobeying	2
Disorderly Conduct	4
Drug Violation	1
DWI	5
False Pretense	3
Fugitive from Justice	1
Habitual Offender	1
IEA	2
Inspection	1
Juvenile, runaway	1
Limitations, left of Ctr. Of Roadway	1
Littering	1
Misuse/Failure to display plates	2
Open Container	1
Operating After Suspension	4
Other	13
Protective Custody	2
Sexual Assault	1
Simple Assault	5
Speed	1
Suspended Registration	1
Theft From Building	6
Theft from MV	2
Theft, all other	10
Unregistered Vehicle	1
Warrant Arrest	1
TOTAL	109

Effingham Police Department
2011

NON CRIME

911 Hang up	16
Non Reportable Accident	7
Adrift Vessel	1
Assist Motorist	7
Aid to Standby	2
Alarm	20
Animal Complaint	29
Assists	78
Building Check	1
Civil Issue	14
Property Damage	3
Disturbance	4
Dispute	10
Trees Down	4
Finger Prints	2
Found Property	5
Harassment	3
Medical Aid	25
Missing Person	3
Motor Vehicle Complaint	9
Neighbor Dispute	4
Noise Complaint	3
OHRV Complaint	3
Other	3
Police Information	13
Register Sex Offender	17
Paper Service	18
Sudden Death	1
Suicidal Subject	4
Suspicious Activity	11
Suspicious Person	1
Suspicious Vehicle	4
Vin Verification	29
Welfare Check	9
Wires Down	6

TOTAL 369

MV Stops 485

Accidents 14

TOWN OF EFFINGHAM FIRE AND RESCUE DEPARTMENT

2011 ANNUAL REPORT

Thank you to the residents and community of Effingham for your continued support.

When I was appointed to the position of Chief on March 12th, 2011, I and the Department faced many challenges. The Department was not compliant in meeting all the State and Federal standards. In April the Department lost all but 9 members. Currently the Department has 8 members. 2011 was the year the Department brought itself into compliance across the board, to meet State and Federal guidelines, standards and laws. To accomplish this, the Department submitted 2 years of vital information into the National Fire Incident Reporting System (NFIRS), (there is still 1 year and 9 months of vital information left to submit), tested fire gear for the first time ever, tested all hoses, tested, repaired and maintained dry hydrants, repaired and continue maintenance of all equipment and engines.

The Department logged 299 calls for 2011. Calls are as follows for each month:

January	16 calls	July	30 calls
February	17 calls	August	50 calls
March	26 calls	September	21 calls
April	11 calls	October	30 calls
May	13 calls	November	31 calls
June	27 calls	December	27 calls

The Department logged the following hours for March through December 2011:

Training	110.5 hours
Community	6 hours
Work Details	42 hours

Work details often provided necessary training, maintenance and repair of equipment, engines and hydrants. Work Details also allowed for the preparation of Hurricane Irene and various storms and emergencies throughout the year. To date there are 4 Firefighters attending a First Responder course. In November, the Department hosted a CPR certification class. Members of the community attended with all Fire Department members. All members and the Secretary are CPR certified.

Members of Effingham Fire and Rescue Department are:

Chief, Randy Burbank

Deputy Chief, John Nitz

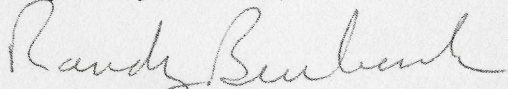
Captain, John Lemay

Captain, Mike O'Dell

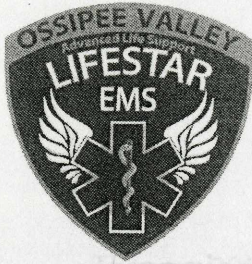
Firefighters, Andy Hubbard, Nick Jenner, Bill Piekut and Ralph Thompson.

Secretary, Florence Lemay

Respectfully Submitted,



Chief Randy Burbank



SERVICES, LLC.

LIFESTAR EMERGENCY MEDICAL

d/b/a

OSSIPEE VALLEY EMS Activities Report, 2011

To the People of Effingham,

2011 was a great first year in business! As a service we responded to nearly 1100 request for service. We have made great advancements in how we deliver and provide service.

This year we added two Zoll E-Series defibrillators, these pieces of equipment allow us to do a 12 lead and transmit it to the hospital virtually from anywhere. In 2012 we will be taking delivery of another Zoll E-Series that has all these features plus the ability to measure Carbon Monoxide. All 5 of our ambulances carry infusion pumps, and soon all 5 will have 12 lead capability.

Our staffing now allows for a minimum of 2 Paramedics available 24/7. We opened an additional station in Ossipee Corner July 2011. In 2012 we look to open another station in Center Ossipee. This will allow for better response in our current and future contracted towns. We also offer Wheelchair Van services .

I would like to Thank the following Individuals/Organizations/Businesses. Board of Selectmen, everyone at the Town office especially Claudia. Fire Rescue, Effingham Police Dept. A huge THANK YOU to the residence of Effingham, I believe that your assistance and support have helped us start, stay and continue being the ambulance provider serving the town of Effingham NH.

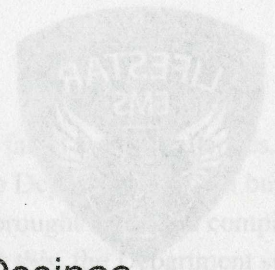
Effingham Responses

Calls for Service 245
Standbys 97

Ambulance Transports 136

Fire/PD

Respectfully Submitted,
Brian E. Johns, OVEMS



EMERGENCY MANAGEMENT

2010 started off with a pleasant surprise. The Ossipee Valley Mutual Aid Association donated their enclosed trailer to Effingham's Emergency Management Department. This trailer will be used to house the Town's cots, blankets, traffic cones, road closure signs and all other emergency management supplies.

In August we had a tropical storm go through taking down trees and power lines, causing a major power outage. The good news is that FEMA reimbursed the Town 75% of the money expended to clean up the mess that was left behind.

Area Emergency Management Directors are still meeting every other month to develop a county wide mass antibiotic dispensing plan should we experience another outbreak like the recent swine flu.

In closing, I would like to thank Deputy Emergency Management Director, Bill Piekut, for all of his assistance throughout the year. I also wish to thank Claudia and Gwen of the selectmens office for all of their help throughout the past year.

Randy Burbank
Emergency Management Director

Dog Officer's Report 2011

The year 2011 saw a decrease in unlicensed dogs from 125 in 2010 to 75 in 2011. This shows that we are headed in the right direction but still have room for improvement in 2012. The law requires that owners license their dogs by April 30th and provide proof of rabies vaccinations at the time of licensing. Veterinarians are required to notify the town clerk's office when they vaccinate a dog but you may want to bring a copy of the vaccination record with you if you have it. There will be rabies clinics in the area in the spring, which provide a convenient, affordable way to get your dogs and other pets up to date on rabies vaccinations. Keep an eye out in the local newspapers for dates, times and locations of these clinics. For the second year in a row we had no major dog bites but the loose and barking dog complaints were up slightly. Remember in the cold weather to provide your dog with a shelter and proper bedding if the dog is kept outside. Also, proper nutrition and constant access to water is important to all animals as it helps them maintain a proper body temperature. If you have any dog complaints or questions please contact me through the Carroll County Sheriff's Office at 539-2284. Thank you and have a safe, happy and healthy 2012!!

Joseph M. Collins
Dog Officer

Loose Dogs	26
Barking Dogs	19
Strays Picked Up	9
Unlicensed Dogs	75

Library Director's 2011 Report

2011 was a year of changes, big and small, for the Effingham Public Library. Staff changes, technology and equipment upgrades, new shelving and a new library circulation system kept library staff, trustees and volunteers busy over the course of the year.

Patron visits were down 4% over last year, mostly over the summer months. There were noticeably fewer summer visitors, a trend observed in libraries across most of the state. Library computer use has decreased, but use of the wireless network increased 90% over last year, as more patrons bring in their own laptops and tablets to connect to the high-speed internet. This increase does not include patrons who access the wireless network after-hours from the parking lot. Checkouts of downloadable books in both audio and ebook formats increased by 28%. Circulation of books decreased 4%, but overall circulations, which includes movies and audiobooks on CD, increased 6%.

The 2011 Summer Reading Program was highly successful, even with fewer participants than last year. Eighteen children read a total of 821 books, and logged 22,530 minutes, or 375.5 hours of reading time. While the number of participants was down 42% over 2010, the number of books read was the same, and the time spent reading was up by 43%! Special events included a visit from the Boston Museum of Science, and a program and Teen workshop from Reptiles on the Move.

The library added a new staff person for 12 hours per week. Gary Mason, a retired library director with many years of experience in libraries throughout New England, was hired to fill that position in April. His energy and enthusiasm is evident in the ever-changing library displays and in the increase in new programs for adults. Library Assistant Terry Wheeler moved permanently from the area in mid-June, and John Mingori has returned to that position. In addition to taking on the responsibility for most of the children's programs, John also works with the Teen Advisory Board.

The biggest and most obvious change in the library was our Shelving Project. Designed, built and installed by Tucker Library Interiors of Manchester, our new shelves make it obvious that we are a library as soon as one steps through the door. Funding was provided through a USDA Rural Development Community Facilities grant, which was written by Mike Cauble; a donation by the Friends of the Effingham Library (FEL); and the Library Capital Equipment Expendable Trust, established in 2006 at Town Meeting and added to each year by Warrant article. The library was closed for one week, during which time David Goulet patched and painted the walls prior to the shelving installation; Paul Potter moved electrical outlets to accommodate the new shelves; volunteers Michael Gruel, A.J. Lavoie, Boguslaw Slawicz and a group from Lakeview (Gary, Matt and Henry) removed the furniture and books from the room before the painting and electrical work was done; Carol Pfister, Donna Gruel, Cheryle Feirick and Megan O'Kelly worked alongside library staff moving books onto the new shelves; and Ginny Dumas and Laurie Carroll made sure books and other materials were in the proper order after they were moved. It would have been impossible to complete this project as quickly and efficiently without their help. It is also important to recognize the efforts of library assistant John Mingori and aide Gary Mason, whose contributions went well above their job descriptions.

A week after our new shelves were installed, our library circulation system failed. A new internet-based system was purchased, with half of the cost coming from the library budget, and the other half funded by another generous donation from FEL. The new system, called ATRIUM, allows patrons access from any computer with an internet connection. It is now possible for patrons to search the library catalog, check their own account; request renewals and reserves – all without calling or coming in to the library. With internet access, some library services are now available to patrons at their convenience, not just during open hours.

Library staff and volunteers continue to provide a wide range of programs for all ages and interests, with more being planned and added, including story times and special holiday events for children; Writer's Night, the Knit and Crochet Group, book discussions and workshops for adults; and movie or games nights for teens.

Library staff continue monthly classroom visits to the Effingham school to read to K-3 students in their classrooms, and the library maintains a book drop in the school office for the convenience of school staff, students and parents. Staff also participate in special programs, such as the annual Spelling Bee and the Summer School Program.

The Effingham Historical Society donated two passes to the New Hampshire Historical Society Museum and Library in Concord. The Friends of the Effingham Library donated passes to the Remick Country Doctor and Farm Museum in Tamworth, the Wright Museum in Wolfeboro, and the Squam Lakes Natural Science Center in Holderness. Please take advantage of these generous donations, and check out a pass!

Our amazing volunteers provided 658 hours of service in 2011- about 28 ½ weeks of time. Thank you to regular volunteers Michael Davidson, Carol Pfister, Ginny Dumas, Donna Gruel, Johanna Vienneau, Michelle Taylor, and A.J. Lavoie, for all you do each week! And thank you to all the other volunteers, who show up for special projects when needed. Their dedication and contributions are invaluable.

Finally, a thank you to the residents of Effingham for your continued support of YOUR library. Each and every one of you is responsible for the continued success of the library and its programs.

Respectfully submitted,
Marilyn L. Swan
Library Director

2011 Value of Library Services

Services Used	Library Services	Estimated Retail Value	Value of Services
1506	Adult Books Borrowed	\$20.00	\$30,120.00
2171	Children and Young Adult Books Borrowed	\$15.00	\$32,565.00
245	Paperback Books Borrowed	\$7.00	\$1,715.00
23	Music CDs Borrowed	\$15.00	\$345.00
37	Magazines Borrowed	\$4.00	\$148.00
3602	Movies Borrowed	\$4.00	\$14,408.00
557	Audiobooks Borrowed	\$30.00	\$16,710.00
27	Museum Passes Borrowed (per person)	\$9.00	\$243.00
150	Magazine Use in Library	\$4.00	\$600.00
532	Interlibrary Loan Materials	\$25.00	\$13,300.00
79	Meeting Room Use per Hour	\$50.00	\$3,950.00
516	Adult Programs Attended (per person)	\$15.00	\$7,740.00
524	Children's Programs Attended(per person)	\$10.00	\$5,240.00
2505	Hours of Computer Use	\$12.00	\$30,060.00
27	Computer Classes Taken (i.e. computer basics, internet basics, etc.)	\$25.00	\$675.00
50	Articles and other Electronic Resources accessed through Library Databases	\$2.50	\$125.00
200	Reference Questions Asked	\$8.00	\$1,600.00
Total value of Library Services for 2011			\$158,869.00
2011 Library Budget			\$54,026.00

For every \$1.00 spent on the Library in 2011,
the Town received services valued at \$2.94!

Effingham Public Library Annual Report 2011

INCOME	AMOUNT
Appropriation - Annual	\$14,100.00
Damaged/Lost books reimbursed by patron	\$61.89
Donations	\$9,774.43
Furnishings Sold	\$420.00
Grants	\$720.00
Interest Income	\$109.01
Rebates	\$50.00
Refunds	\$529.24
Reimbursements	\$13.85
Unanticipated Income	\$379.50
Total Income	\$26,157.92

EXPENSES	AMOUNT
Advertising	\$158.60
Association Dues	\$635.00
Atrium Circulation System	\$4,785.00
Books, Periodicals, DVD's	\$6,696.49
Consortium - Downloadable Audiobooks	\$801.00
Damaged/Lost books replaced for other libraries	\$41.95
Equipment & Supplies	\$1,992.33
Furnishings Bought	\$7,105.74
Petty Cash	\$200.00
Postage	\$123.20
Programming	\$1,582.81
Technology	\$961.83
Telephone	\$460.86
Workshops & Conferences	\$775.82
Total Expenses	\$26,320.63

Town of Effingham
Transfer Station
Facility Rules and Regulations
539-2558

1. Trash and recyclables will be accepted only during scheduled hours.

Summer hours effective May 1st to Sept 30th

Wednesdays	10:00pm - 4:30pm
Saturdays	8:00am - 4:30pm
Sundays	8:00am - 4:30pm

Winter hours Oct 1st to April 30th

Wednesdays	10:00am - 3:30pm
Saturdays	9:00am - 3:30pm
Sundays	9:00am - 3:30pm

2. All trash and recyclables shall be placed in designated containers.
3. The following refuse will be accepted at the transfer station:
 - Paper, plastics
 - Glass does not have to be separated by color
 - Metal, including aluminum cans
 - Tires with a rim size of 16.5 or less
 - Large metal (refrigerators, washers, stoves, bicycles, bed springs, metal drums, etc.)
 - Brush including stumps to 5" and untreated wood scraps
 - Household garbage
4. The following refuse will **not** be accepted:
 - Explosives such as dynamite and ammunition
 - Gas or gas products (except used uncontaminated motor oil in acceptable container).
 - Other hazardous items such as strong acids and bases, highly volatile products and asbestos.
 - Human or animal waste
 - Motor vehicles (cars, trucks, motorcycles, buses, tractors, etc.)
 - Tires with a rim size larger than 16.5
5. Use of firearms in the transfer station is absolutely forbidden.
6. The transfer station attendant and Town Police Department is empowered to enforce these rules and regulations. Offenders shall be subject to fines as follows:
 - 1st offense - warning
 - 2nd offense - \$10 fine
 - 3rd offense - \$20 fine
 - 4th offense - loss of dumping privileges
7. Admission to transfer station is by permit only. Permits may be obtained at the Selectmen's Office Monday, Tuesday & Thursday 9:00am to 2:00pm Friday 9:00am to Noon. There is a nominal charge for a permit. There are no other fees for permitted patrons to use the transfer station.
8. The transfer station will be closed in observance of the following holidays: Christmas, New Year's Day and Independence Day.
9. Under authority granted by RSA 31-39, the Selectmen of Effingham have adopted the following ordinance: "That no private dump shall be used or operated in the Town of Effingham. All such materials shall be transported to the Effingham Town Transfer Station under the adopted rules and regulations effective August 1, 1978.

Effingham Planning Board

The Planning Board held 12 regular monthly meetings and 8 work meetings this year. Six public hearings were held, consisting of 2 subdivision approvals, 2 site plan approvals, 1 special use permit and 1 site plan revocation hearing. Two public hearings were held for proposed zoning changes, and 2 voluntary mergers were approved.

The Board amended the Site Plan Review Regulations after holding the required public hearing. The amended regulations now include provisions for minor site plan review for specific projects, and exempts home occupations/cottage industries and farm stands if they meet certain conditions.

The Master Plan Committee continued with its work of updating the town's Master Plan. In November the committee presented the Board with their draft of 7 chapters of the Master Plan. The Board is in the process of reviewing the draft. Prior to adoption these chapters will be presented at a public hearing.

The Board would like to thank the members of the Master Plan Committee who have worked over the past 2 years on this project. They developed, distributed and compiled the results of a survey, held several meetings and forums to gather input from residents and land owners, and prepared the first 7 draft chapters. Special thanks go to Mike Cauble for all of his efforts.

In 2012, in addition to conducting its usual business, the Board plans to continue working on an additional 4 to 5 chapters of the Master Plan. The Board also plans to start work on a Capital Improvement Plan for the town.

Respectfully Submitted,

William Piekut, Chairman

TITLE LXIV PLANNING AND ZONING

CHAPTER 674

LOCAL LAND USE PLANNING AND REGULATORY POWERS

Regulation of Subdivision of Land

Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

Effingham Conservation Commission Annual Report.

The Effingham Conservation Commission started 2011 working on long term goals for the town master plan. Members generated a list of goals and refined it before submitting it to the Master Plan Advisory Committee.

ECC also began to review Intents to Cut to look for possible wetland impacts.

As part of Earth Day observances, the theme of the annual poster contest at Effingham Elementary School was "Fill in the Blank for Earth Day." Winners in each grade received books as prizes.

The spring Earth Day roadside cleanup was held on April 23. In spite of a wet snowstorm, ECC volunteers and members of the Keep Effingham Litter Free (KELF) group collected more than 100 bags of trash. The commission purchased colorful signs to promote the event, which were also used for the fall cleanup in September. The signs will be used to publicize all subsequent cleanup events.

Because of ECC's participation in the Litter-Free New Hampshire program, the commission received two more Liberty Elm trees. These were planted on the Lord's Hill bandstand property.

The Commission worked with Don and Muriel Taylor to accept a donation of land to ECC on Province Lake. The final deed was signed in August. The Commission thanks the Taylors for this gift.

Again this year ECC worked with New England Milfoil and the Ossipee Lake Alliance to control milfoil on the Effingham side of Ossipee Lake. The harvest collected less milfoil than last year, but commission observers found another patch in Ossipee River below the dam. That was also cleaned up in the harvesting operation.

Work continued at the Larry Leavitt Preserve on Route 153. Two members of ECC constructed the bird-watching platform there with funds provided by a grant from Celebrate Effingham. Volunteers also worked on removing brush and debris from the trails.

Various members of the commission attended free workshops on a variety of topics including monitoring conservation land, "Invasive Pests First Detectors," trail building and "Taking Action for Wildlife."

ECC welcomed Harry Libby as a new member 2011. His knowledge of the town and experience in many outdoor topics is a great asset.

Regrettably, two hard-working members of the commission had to step down this year. ECC thanks Al Levesque and Doug Caron for their excellent contributions to commission activities and thanks their spouses for letting us borrow Al and Doug for a while.

As an ongoing project in addition to the standard stewardship duties of any official conservation commission in New Hampshire, ECC has been considering ways in which town-owned lands can be made more accessible for non-destructive recreational and educational enjoyment by town residents and visitors.

The commission welcomes interest in its conservation activities. New members are needed. Because the environment needs to serve many generations over more than a single lifetime, young people are encouraged to start learning about what the town has to offer and how these benefits can be maintained for the future.

Emelyn Albert, Chair

2011 report from the Effingham Zoning Board of Adjustment:

During 2011 the board welcomed to new elected members, Mr. Francis Marchand and Mr. Jim Pittman who have added much to the board's deliberative function. During the year the Board heard only two cases, finalized its updated rules of procedure and completed an updated and webpage ready set of applications and instructions. The Board waits patiently for the town's webpage to be up and running.

Due to the lack of cases the Board's monthly meetings were primarily taken up with 'practice' cases and some lengthy general discussions on zoning issues and processes. As current chairman I would like to extend my thanks and appreciation to all members of the board for their willingness to commit their time to learning and practicing those skills required to give residents as professional a ZBA as they can.

Henry Van Wyck Spencer

